



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GENDER AND DEVELOPMENT FOCAL POINT SYSTEM
Manila

02 SEP 2022

DEXTER T. ESPIRITU

Audit Team Leader
DPWH-OSEC/ Fund 101
Commission on Audit

Dear Mr. Espiritu:

This has reference to the submitted Gender and Development Accomplishment Report 2021 (GAD AR 2021) of the Department. We would like to inform your good Office that the submitted GAD AR 2021 was already reviewed by the Philippine Commission on Women (PCW) and gave their Final Observation and Remarks.

Hereunder are the PCW's Final Observation and Remarks.

In the implementation of your current programs, projects, and activities and/or in the formulation of your succeeding GAD plan/AR please take note of the following:

- a) We encourage you to maximize the minimum 5% GAD budget by considering some recommendations in our review.*
- b) For your Attributed Programs, next time, we also encourage you to assess instead your major programs where these projects were included in order to consolidate these properly. You may just attach your overall Accomplished HGDG Checklist and Project Document. Please make sure that there are relevant documents/MOVS (Means of Verification) attached to your Attributed Programs as these will be validated by your reviewer. Without these, we cannot check and verify your assessments.*
- c) We recommend the agency to undergo further training on GAD Planning and Budgeting and on the Use of HGDG Assessment Tool."*

Below are the DPWH GFPS Responses:

- a) It is with deep regret that we missed to maximize the minimum 5% GAD Budget from the appropriated DPWH GAA 2021. The reason why the DPWH did not meet the minimum requirement is that, some of the submitted GAD attributed projects listed in GAD Plans and Budget 2021 were not implemented, some are ongoing and not funded.
- b) DPWH GFPS prepared a guideline on how to assess the six (6) major programs of the Department as required by the PCW. This was approved by the PCW and was used for the preparation of GAD Plans and Budget 2022. Please see attached "New Guidelines for the Consolidation of DPWH GAD Attributed Programs for the Preparation of GAD Plans and Budget FY 2022." The new guidelines will assess the GAD Plans per major program in order to assess gender responsive of each of the program/project of the Department.

- c) As part of the Department's GPB 2022, GAD Activities such as Training on the Preparation of GPB and use HGDG Tool was appropriated with a budget. Please see attached "Release of Funds to the Regional Offices".

For your information.

Very truly yours,



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services
Chairperson, DPWH GFPS

4.1.4 EMSN/RBdR



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GENDER AND DEVELOPMENT FOCAL POINT SYSTEM
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02 SEP 2022

DEXTER T. ESPIRITU

Audit Team Leader
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For your information.

Very truly yours,

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services
Chairperson, DPWH GFPS

4.1.4 EMSN/RBdR

Nazareno, Erlynrose Mari S.

From: PCW System Administrator <sysadmin@pcw.gov.ph>
Sent: Friday, August 26, 2022 6:01 PM
To: Erlynrose Marie Sacote; Nazareno, Erlynrose Mari S.
Subject: GMMS Notification for Revision GAD AR

Dear **Erlynrose Marie Sacote**,

Action: For Revision GAD AR - DPWH

From: Anita Baleda

URL:

https://gmms.pcw.gov.ph/action/prepare_gad_ars/?year=2021&org=X76WRtPQs2JNL8vn2s7tHGFyBdVJGwCA1PeJU%2FGRJyY%2FITY2%2BNvkV%2BgNReQy0LDV3tajWNtQMrtZ1a1gBz%2Brdw%3D%3D

Remarks:

FINAL OBSERVATIONS AND REMARKS

Thank you for submitting your revised FY 2021 Gender and Development (GAD) Accomplishment Report [GAD AR].

The Philippine Commission on Women (PCW) notes your submission of GAD AR.

In the implementation of your current programs, projects, and activities and/or in the formulation of your succeeding GAD plan/AR please by the following:

- a) We encourage you to maximize the minimum 5% GAD budget by considering some recommendations in our review.
- b) For your Attributed Programs, next time, we also encourage you to assess instead your major programs where these projects were included in order to consolidate these properly. You may just attach your overall Accomplished HGDG Checklist and Project Document. Please make sure that there are relevant documents/MOVS (Means of Verification) attached to your Attributed Programs as these will be validated by your reviewer. Without these, we cannot check and verify your assessments.
- c) We recommend the agency to undergo further training on GAD Planning and Budgeting and on the Use of HGDG Assessment Tool.

As final instructions, please print this GAD AR together with PCW's final observations and remarks and submit the signed copies for reference to your resident COA Auditor. For its submission to PCW, kindly send the signed electronic copy of the FY 2021 GAD AR to pdpmemonitoring@pcw.gov.ph copy furnished the dd_operations@pcw.gov.ph

In downloading your 2021 GAD AR, kindly follow these steps:

- a. Click the "My GAD Profiles" menu;
- b. Select "List of GAD Plans and GAD ARs";
- c. Click the View icon under the Actions column;
- d. Click the Comment Reports icon on the upper left side portion of the window to view the reviewed GAD AR with PCW's comments, remarks, or observations; and
- e. Finally, click the PDF icon to generate the report.

Again, thank you.

✦ ✦

Thank You,
Anita Baleda



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GENDER AND DEVELOPMENT FOCAL POINT SYSTEM
Manila

01 JUN 2022

MEMORANDUM

TO : REGIONAL DIRECTORS
DISTRICT ENGINEERS
UPMO DIRECTORS
PPPS DIRECTOR

ATTENTION : GAD FOCAL POINT SYSTEM (GFPS) PERMANENT AND
ALTERNATE MEMBERS

SUBJECT : NEW GUIDELINES FOR THE CONSOLIDATION OF DPWH GAD
ATTRIBUTED PROGRAMS FOR THE PREPARATION OF GAD
PLANS AND BUDGET FY 2022

This has reference to the submitted DPWH GAD Plan and Budget (GPB) for FY 2022 to the Philippine Commission on Women (PCW) on March 31, 2022. Please be informed that the said GPB was returned back to this Department for revision and updating prior to PCW's endorsement.

The preparation of the GAD Plan and Budget for submission to the PCW shall follow the provisions of DPWH DO 93, s. 2012, "Guidelines for the Preparation of Annual Gender and Development (GAD) Plan and Budget and Accomplishment Report" which is mainly based on the prescribed format of PCW-NEDA-DBM Joint Circular 2012-01.

In order to facilitate the revision and updating of the returned GPB FY 2022, PCW has proposed additional guidelines to be utilized in the consolidation of the GAD attributable projects and the use of HGDG assessment tool for each of the six (6) major programs (Asset Preservation Program, Network Development Program, Bridge Program, Flood Management Program, Convergence and Special Support Program, and Local Program) of the Department.

For your reference, please be guided by the following guidelines:

GUIDELINES FOR CONSOLIDATING ATTRIBUTED PROGRAMS FOR THE
PREPARATION OF DPWH GAD PLANS AND BUDGET FY 2022

1. There should be an overall accomplished HGDG checklist and MOVs for each of the following major programs based on GAA:

6 MAJOR PROGRAMS

- a. Asset Preservation Program
- b. Network Development Program
- c. Bridge Program

- d. Flood Management Program
- e. Convergence and Special Support Program
- f. Local Program

2. The Regional Offices, UPMOs, and PPPS shall be required to assess major projects using the HGDG Assessment Tool within each of the above-mentioned major programs.
3. The Regional Office, UPMOs, and PPPS shall come up with one consolidated HGDG assessment using the PCW recommended scoring checklist and provide the necessary means of verification.
4. Every major program (for each of the 6 Major Programs) shall have one overall Project Summary which shall serve as Means of Verification (MOV) to assess the scores provided by every Regional Office, UPMO, and PPPS. The summary document should be able to respond to the questions of the accomplished HGDG checklist.
5. The GFPS-TWG of the Central Office through the Environmental and Social Safeguards Division, Planning Service (ESSD, PS) shall be responsible for consolidating all submitted reports from the Regional Offices, UPMOs, and PPPs' HGDG Assessments per major program.
6. Attributing DPWH's Major Programs to the GAD Budget.
 - a. The attribution of the major programs of the DPWH will still comply with the requirements of PCW-NEDA-DBM JC No. 2012-01 and the Harmonized Gender and Development Guidelines (HGDG), as amended. The use of the HGDG will still yield a maximum score of 20 points for each major program.
 - b. A proposed scoring system will be adopted for the consolidated scores of the numerous projects of the DPWH that will be evaluated through the HGDG Assessment Tool.
 - c. Regardless of the number of projects in every major program, the scoring will be as follows:

If 0 – 20% of the total projects under a major program satisfy the requirements of the HGDG Elements, it will be given a "No" response in the checklist, hence, an automatic score of zero.

If 21 - 75% of the total projects under a major program satisfy the requirements of the HGDG elements, it will be given a "Partly Yes" response, and the corresponding score in the checklist.

If 76 - 100% of the total projects under a major program satisfy the requirements of the HDG Elements, it will be given a "Yes" response hence, the maximum score in the checklist.

SCORING SYSTEM FOR DPWH'S ATTRIBUTED PROGRAMS	
0 – 20%	NO
21 – 75%	PARTLY YES
76 – 100%	YES

7. The Regional Office, UPMO, and PPPS shall provide an overall Project Summary that will include the following details:
- Rationale/background;
 - Summary of all the meetings and consultations conducted;
 - Sex-disaggregated data and other relevant GAD-related information (primary and/or secondary information);
 - Comprehensive gender analysis and identification of gender issues with interventions and strategies;
 - Gender equality goals, outcomes, and outputs;
 - Comprehensive monitoring and evaluation plan which includes gender equality targets and indicators (with proposed strategies for the collection of sex-disaggregated data/establishment of SDD database);
 - Logical framework analysis;
 - Work and financial plan;
 - Results of FGDs and assessment reports/evaluation reports, if applicable; and
 - Sustainability/exit plan.

Note: Please do not attach/include anymore the following in the submitted MOVs:

- Blueprints;
- Budget Computations or Disbursement Vouchers; and
- Feasibility Study of the Project

A. SAMPLE ASSESSMENT FOR USING THE MODIFIED SCORING SYSTEM

**BOX 10. GAD CHECKLIST FOR DESIGNING AND EVALUATING INFRASTRUCTURE
DPWH ASSET PRESERVATION PROGRAM
(Sample: 547 Projects under Asset Preservation Program)**

Element item/question (Column 1)	Done? (Column 2)			*Score for an item/element (Column 3)	Gender identified (Column 4)
	No 2a	Partl y 2b	Yes 2c		
1.0 Participation of women and men in project identification (max score: 2; for each item or question, 0.67)				1.0	
1.1 Has the project consulted women on the problem or issue that the intervention must solve and on the development of the solution? (possible scores: 0, 0.33, 0.67)		✓		0.33	404 projects or 74% of the total projects under Asset Preservation Program has consulted women on the problem or issue that the intervention must solve and on the development of the solution. <i>(Please see page 12 of Overall Project Summary.)</i>
1.2 Have women's inputs been considered in the design of the project? (possible scores: 0, 0.33, 0.67)			✓	0.67	443 projects or 81% of the total projects under the Asset Preservation Program considered women's inputs in the design of their project. <i>(Please see page 12 of Overall Project Summary.)</i>
1.3 Are both women and men seen as stakeholders, partners, or agents of change	✓			0	Only 79 projects or 15% of the total projects under the

in the project design? (possible scores: 0, 0.33, 0.67)					Asset Preservation Program considered both women and men as stakeholders, partners, or agents of change in the project design. <i>(Please see page 12 of Overall Project Summary.)</i>
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B. FLOW OF CONSOLIDATION OF ATTRIBUTED PROGRAMS FOR DEO'S AND RO'S

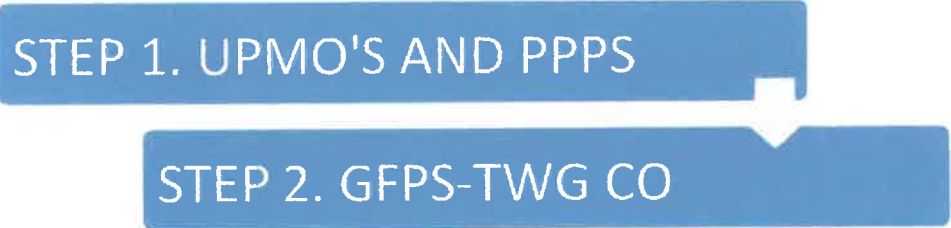


Step 1. All District Engineering Offices shall prepare their own assessment of their projects in each of the major programs using the HGDG Checklist. They shall submit the accomplished HGDG checklists and MOVs to the Regional Offices (RO).

Step 2. Once received, the RO shall assess all the projects under each major program and accomplish an overall/consolidated HGDG checklist. This will be based on all the submitted documents from every District Engineering Offices. The RO shall also make an overall Project Summary that will serve as a reference for their assessment. The RO's shall submit the result of the assessments to the GFPS-TWG of the Central Office.

Step 3. The GFPS-TWG Central Office shall verify all the documents submitted and check that the necessary documents or MOVs are attached/provided in order to facilitate the verification of the scores. The GFPS-TWG of the Central Office shall summarize and consolidate all the list of attributed budget per major program from the results of the assessment of the RO's. Finally, all submissions from the RO's shall be reflected in the GAD Plan and Budget of agency.

C. FLOW OF CONSOLIDATION OF ATTRIBUTED PROGRAMS FOR UPMO'S AND PPPS



Step 1. All Unified Project Management Offices (UPMOs) and Public-Private Partnership Service shall assess all the projects under each major program and accomplish an overall/consolidated HGDG checklist. The UPMOs and PPPS shall also make an overall Project Summary that will serve as reference for their assessment. The UPMOs and PPPS shall submit the result of the assessments to the GFPS-TWG of the Central Office.

Step 2. The GFPS-TWG Central Office shall validate all the documents submitted and check that the necessary documents or MOVs are attached/provided in order to facilitate the verification of the scores. The GFPS-TWG of the Central Office shall summarize and consolidate all the list of attributed budget per major program from the results of the assessment of the UPMO's and PPPS. Finally, all submissions from the UPMO's and PPPS should be reflected in the GAD Plan and Budget of agency.

D. SAMPLE COMPUTATION FOR THE CENTRAL OFFICE

RO	HGDG RESULTS	TOTAL BUDGET ALLOCATION	ATTRIBUTED BUDGET
CAR	10%	Php 100,000,000.00	Php 10,000,000.00
NCR	15%	Php 100,000,000.00	Php 15,000,000.00
REGION I	20%	Php 100,000,000.00	Php 20,000,000.00
REGION II	25%	Php 100,000,000.00	Php 25,000,000.00
REGION III	30%	Php 100,000,000.00	Php 30,000,000.00
REGION IV	35%	Php 100,000,000.00	Php 35,000,000.00
TOTAL		PHP 600,000,000.00	PHP 135,000,000.00

E. GAD PLAN AND BUDGET TEMPLATE

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	MFO / PAPP A	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit/ Office
				Asset Preservation Program		Php 135,000,000.00		CAR, NCR, RO I, RO II, RO III, RO IV

In view herewith, you are required to update and revise your submitted GPB FY 2022 using the above mentioned guidelines as prescribed by the PCW and submit to the GFPS, TWG-ESSD, Planning Service on or before **July 11, 2022**.

For compliance.


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for PPPS
Chairperson, DPWH GFPS

4.1.4 EMSN/RMSG/RbDR



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GENDER AND DEVELOPMENT FOCAL POINT SYSTEM
Manila

097.7 DPWH
04.07.2022

07 APR 2022

MEMORANDUM

TO : REGIONAL DIRECTORS
DISTRICT ENGINEERS
This Department

ATTENTION : GAD FOCAL POINT SYSTEM

SUBJECT : RELEASE OF FUNDS FOR THE GENDER AND DEVELOPMENT
PROGRAMS, ACTIVITIES AND PROJECTS FY 2022

This has reference to the Gender and Development (GAD) Plans and Budget FY 2022 submitted to the Philippine Commission on Women.

Please be informed that funds were released to your respective Offices for the conduct of related GAD Programs, Activities and Projects (PAPs) for FY 2022, chargeable against the Regionwide/Nationwide allocation for the **Gender and Development (GAD) Integration Framework in Road Infrastructure Sector and Other Related Activities** of the FY 2021 General Appropriations Act, RA 11639 with **Unified Account Code Structure (UACS) No. 200000100620000**. Attached in Annex A is the breakdown of budget released to your respective offices.

The following are the GAD Programs, Activities, and Projects:

OFFICE	GAD PROGRAMS, ACTIVITIES AND PROJECTS
Regional Offices	• National Women's Month Celebration (March) • 18-Day End VAW Campaign (Nov. 25 – Dec. 12) • Gender Sensitivity Training (GFPS ExeCom) • Gender Sensitivity Training (GFPS TWG) • Gender Mainstreaming Evaluation Framework and Harmonized GAD Guidelines Workshop/Seminar • GAD Audit • GAD Assembly (CAR)
District Engineering Offices	• National Women's Month Celebration (March) • 18-Day End VAW Campaign (Nov. 25 – Dec. 12)

To ensure proper disbursement, and for your guidance, below are the specific activities, goods, and processes that can be charged to the said Fund:

A. National Women's Month Celebration (NWMC)

- The allocated funds for NWMC shall be used only on the month of March 2021
- Activities shall be based on the suggested activities of the Philippine Commission on Women (PCW). Please see <https://pcw.gov.ph/2022-national-womens-month-celebration/> for more information

*Note: A separate Memorandum dated February 18, 2022 was issued for the release of fund for this specific activity.

B. 18-Day End Violence Against Women (VAW) Campaign

- The allocated funds for 18-Day End VAW Campaign shall be used only on November 25 – December 12, 2022

- Activities shall be based on the suggested activities of the PCW. Please see <https://pcw.gov.ph/> for more information

C. Gender Sensitivity Training (GFPS Executive Committee)

- Speaker shall be coming from the PCW GAD Resource Pool (Kindly coordinate with PCW with regards to available GAD Resource Person in your Region)
- GFPS Executive Committee of Regional and District Engineering Offices shall be the participants of this training
- Honorarium for the Speaker
- Training Kit, Training Materials and Certificate Reproduction

D. Gender Sensitivity Training (GFPS TWG)

- Speaker shall be coming from the PCW GAD Resource Pool (Kindly coordinate with PCW with regards to available GAD Resource Person in your Region)
- GFPS TWG Members of Regional and District Engineering Offices shall be the participants of this training
- Honorarium for the Speaker
- Training Kit, Training Materials and Certificate Reproduction

E. Gender Mainstreaming Evaluation Framework and Harmonized GAD Guidelines Workshop/Seminar

- Speaker shall be coming from the PCW GAD Resource Pool (Kindly coordinate with PCW with regards to available GAD Resource Person in your Region)
- GFPS Permanent and Alternate shall be the participants of this workshop/seminar

F. GAD Audit

- Meals, Transportation and Venue
- Office Supplies for the preparation of Documents (GAD Plans and Budget, GAD Accomplishment Report, HGDG Box 10, 16 and 17 and Means of Verification)

G. GAD Assembly (CAR)

- Meals for the Participants, Speaker and Facilitators
- Training Kit and Shirt
- Venue

In view hereof, you are hereby directed to implement the GAD PAPs and submit accomplishment report to the GFPS Technical Working Group (TWG) **upon completion of the activities**. For more information, kindly contact the GFPS-TWG at 304-3GAD (304-3423).

For information and appropriate action.


MARIA CATALINA E. CABRAL, Ph.D., CESO I
 Undersecretary for PPP Service
 Chairperson, DPWH GFPS

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021

Reference: Direct Encoding (No GPB in database)

Organization: Department of Public Works and Highways

Organization Category: National Government, Line Agency

Organization Hierarchy: Department of Public Works and Highways

Total Budget/GAA of Organization: 694,822,718,000.00

Actual GAD Expenditure 29,598,511,262.99 Original Budget 44,023,558,979.19

% Utilization of Budget 67.23

% of GAD Expenditure: 4.26%

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MPO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost (Expenditure)	Responsible Unit/Office	Verdicts/ Remarks	
1	2	3	4	5	6	7	8	9	10	11	
CLIENT-FOCUSED ACTIVITIES											
1	Lack of informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Increase in the number of road related incidents along K0037 (-150) - K0043 373 (Both Sides) due to lack of road informative and directive signage.	Decrease in the number of road related incidents along K0037 (-150) - K0043 373 (Both Sides) by providing road informative and directive signage.	PAP: OO I	Installation of various road signages along K0037 (-150) - K0043 373 (Both Sides).	Number of various road signages along K0037 (-150) - K0043 373 (Both Sides) installed - 100% of targeted number of various road signages along K0037 (-150) - K0043 373 (Both Sides) installed	100% of targeted number of various road signages along K0037 (-150)-K0043 373 (Both Sides) installed, (\$00208NR) -Don Jorge Araneia-Ayungon LaCarlota City Rd.	Installation of road safety and directional signs 500,000.00 GAA	33,868.56 GAA	DPWH Negros Occidental 4th District Engineering Office - Region VI	Done, 21GN0063 - (\$00208NR) -Don Jorge Araneia-Ayungon LaCarlota City Rd.Region 6 Consolidated G Drive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGHLSuULKyYuGJ7uepsharng
2	Lack of informative safety signages and smooth road to provide a safe travel for the motorists, travelling public and pedestrians along the national roads and bridges/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Increase in the number of road related incidents along K0025 (-165) - K0037 000 (Both Sides) due to lack of road informative and directive signage.	Decrease in the number of road related incidents along K0025 (-165) - K0037 000 (Both Sides) by providing road informative and directive signage.	PAP: OO I	Installation of various road signages along K0025 (-165) - K0037 000 (Both Sides)	Number of various road signages along K0025 (-165) - K0037 000 (Both Sides) installed - 100% of targeted number of various road signages along K0025 (-165) - K0037 000 (Both Sides) installed	Regional Project	1,500,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office - Region VI	Not Done, Regional Project(\$00166NR) -Bago-Mambucal Rd.Region 6 Consolidated G Drive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGHLSuULKyYuGJ7uepsharng
3	Lack of road safety features along the Bacolod South Road, K0084 (-179)-K0211 845pose harm to both men and women specially children, elderly and differently abled persons using the road/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Frequent accidents occur along Bacolod South Road, K0084 (-179)-K0211 845 due to lack of road safety facilities.	Decrease road related accidents through installation of safety facilities along Bacolod South Road, K0084 (-179)-K0211 845	PAP: OO I	Installation of guardrails and other GAD related features along Bacolod South Road, K0084 (-179)-K0211 845	length of guardrails and other GAD related features along Bacolod South Road, K0084 (-179)-K0211 845 installed - 520.83 m.m./completed by December 31, 2021	220 linear meter or 1,980 sq m of road slope protection provided	Installation of guardrails 16,306,000.00 GAA	7,361,433.90 GAA	DPWH Negros Occidental 3rd District Engineering Office - Region VI	Partially Done. Disbursement is 7,361,433.90 only as of December 31, 2021(Actual Funded station limit is K0131 (-100) - K0131 120 only.Region 6 Consolidated G Drive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGHLSuULKyYuGJ7uepsharng

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization (NGO/PAP or PPA)	GAD Activity	Performance Indicators /Targets	Actual Result (Original/Outcome)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verdict/ Remarks
	1	2	3	4	5	6	7	8	9	10	11
4	Unsafe and poor road condition that causes inconvenience to the riding public/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Damaged road pavement on specific locations along Bulanon Rd - K0088 (-138) - K0095 565, Sagay City, Neg. Occidental poses threat and may cause accident to the general road users, pedestrians and vulnerable groups of the community	Prevent accidents due to damaged and uneven pavement on specific locations along Bulanon Rd - K0088 (-138) - K0095 565, Sagay City, Neg. Occidental through asphalt overlay.	PAP: OO1	Asphalt Overlay on specific locations along Bulanon Rd - K0088 (-138) - K0095 565, Sagay City, Neg. Occ.	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities along Bulanon Rd - K0088 (-138) - K0095 565, Sagay City, Neg. Occ. - 8,763 km, physical target - to be completed by December 31, 2021	8,763 km Completed	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities 43,044.00 GAA	5,720,838.34 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VI	Done - 18.25% of the Appropriation is attributed to GADProject completedTotal Agency Approved Budget : 31,354,000.00Region 6 Consolidated G Drive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGhLNeULKYuGJ7uspsharing
5	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian along specific locations along Vito Port Road - K0092 (-173) - K0098 786, Sagay City, Negros Occ./Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Damaged and faded thermoplastic pavement along Vito Port Road - K0092 (-173) - K0098 786, Sagay City, Negros Occ. Asphalt Overlay	To installation of reflectorized thermoplastic pavement markings along Vito Port Road - K0092 (-173) - K0098 786, Sagay City, Negros Occ. Asphalt Overlay	PAP: OO1	Install pavement markings on pedestrian lanes, centerlines and edge lines of the road sections along	Length/Area of reflectorized thermoplastic pavement markings installed - 5,860 km, physical target - to be completed by December 31, 2020	4,807 km Completed	reflectorized thermoplastic pavement 62,092,000.00 GAA	11,955,819.38 GAA	DPWH Guimaras District Engineering Office - Region VI	Done - Change in physical target due to modification, 19.26% of the Appropriation is attributed to GADProject completedRegion 6 Consolidated G Drive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGhLNeULKYuGJ7uspsharing
6	Person with disabilities (PWDs) and senior citizens usually needs assistance in accessing sidewalks when crossing the road/Ensure safety and convenience of traveling public using national roads especially pregnant women, children and the elderly	Differently-able persons, Senior Citizens and other vulnerable groups of the community experience difficulty in accessing K0037 (-142) both sides K0042 600 both sidesK0042 720 both sides K0043 100 left side K0043 220 both sides due to lack of ramps and other GAD related facilities	Improve road conditions by providing ramps for Differently-able persons, Senior Citizens and other vulnerable along K0037 (-142) both sides K0042 600 both sidesK0042 720 both sides K0043 100 left side K0043 220 both sides	PAP: OO1	Construction of ramps for Differently-able persons, Senior Citizens and other vulnerable along K0037 (-142) both sides K0042 600 both sidesK0042 720 both sides K0043 100 left side K0043 220	Number of ramps for Differently-able persons, Senior Citizens and other vulnerable along K0037 (-142) both sides K0042 600 both sidesK0042 720 both sides K0043 100 left side K0043 220 both sides constructed - % of ramps for Differently-able persons, Senior Citizens and other vulnerable along K0037 (-142) both sides K0042 600 both sidesK0042 720 both sides K0043 100 left side K0043 220 both sides constructed	Regional Project	construction of ramps 1,000,000.00 GAA	0,00 GAA	DPWH Negros Occidental 4th District Engineering Office - Region VI	Not Done - Regional ProjectRegion 6 Consolidated G Drive - https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGhLNeULKYuGJ7uspsharing
7	Person with disabilities (PWDs) and senior citizens usually needs assistance in accessing sidewalks when crossing the road/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Differently-able persons, Senior Citizens and other vulnerable groups of the community experience difficulty in accessing K0036 845 both sides K0037 000 both sides due to lack of ramps and other GAD related facilities	Improve road conditions by providing ramps for Differently-able persons, Senior Citizens and other vulnerable along K0036 845 both sides and K0037 000 both sides	PAP: OO1	Construction of ramps for Differently-able persons, Senior Citizens and other vulnerable along K0036 845 both sidesK0037 000 both sides	Number of ramps for Differently-able persons, Senior Citizens and other vulnerable along K0036 845 both sidesK0037 000 both sidesconstructed - % of ramps for Differently-able persons, Senior Citizens and other vulnerable along K0036 845 both sides K0037 000 both sides constructed	Regional Project	80,000.00 GAA	0,00 GAA	DPWH Negros Occidental 4th District Engineering Office - Region VI	Not Done - Regional ProjectRegion 6 Consolidated G Drive - https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGhLNeULKYuGJ7uspsharing
8	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while traveling along national roads/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Lack of warning signs along critical areas of the road that poses threat to general road users, pedestrians and vulnerable members of the community	To geo-fence/safe devices, reflectorized pavement markings and other related gender activities to make roads gender-responsive for the guidance and protection of commuters traveling along national roads	PAP: OO1	To install of warning signs in critical areas of the road to prevent accidents and to protect the general road users, pedestrians and vulnerable members of the community	Percent/ Units of warning signs installed - 95% of installation of warning signs in critical areas- at least 50 universal warning signs have been installed	Project not funded	Installation of warning signs 200,000.00 GAA	0,00 GAA	DPWH Guimaras District Engineering Office - Region VI	Not Done - Not FundedRegion 6 Consolidated G Drive - https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGhLNeULKYuGJ7uspsharing
9	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while traveling along national roads/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	Frequent Accidents/Prone to Accident caused by lack of quality road safety facilities and services.	To provide road safety devices for riding public/commuters for their sound and safe road to travel	PAP: OO1	Inclusion in the plans and programs of work the following items of work: 1. Item 805 - Provision of Signages 2. Item 612 - Thermoplastic markings 3. Item 693 Guardrails 4. Item 87 - Construction Safety and Health 5. Item 89 - Traffic Management	No. of gender responsive projects provided - Twenty Eight(28) safe and gender responsive projects	Not funded	57,300,000.00 GAA	0,00 GAA	DPWH Negros Occidental 2nd District Engineering Office - Region VI	Not Done - Not FundedRegion 6 Consolidated G Drive - https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGhLNeULKYuGJ7uspsharing
10	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while traveling along national roads/Ensure safety and convenience of traveling public using national roads especially pregnant women, children and the elderly	Increase of frequency of road related accidents along Kabankalan Bais Road, K0089 (-805)K0113 678	Decrease in frequency of road related accidents along Kabankalan Bais Road, K0089 (-805)K0113 678 by installation of guardrails and other road safety features	PAP: OO1	Installation of guardrails and other GAD related features along Kabankalan Bais Road, K0089 (-805)K0113 678	Length of guardrails and other GAD related features along Kabankalan Bais Road - K0089 (-805)K0113 678 - 320.82 km, completed by December 31, 2021	Not funded in FY 2021 GAA	2,500,006.00 GAA	0,00 GAA	DPWH Negros Occidental 3rd District Engineering Office - Region VI	Not Done - Not funded in FY 2021 GAARegion 6 Consolidated G Drive - https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGhLNeULKYuGJ7uspsharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFDP/AP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcome)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verdict/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
11	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads, especially pregnant women, children, and the elderly	Increase in the number of road related incidents along Kabankalan Jct. Salang-Tapi-Dacongogon-Bantayan Road, K0092 (-716)-K0134 897 due to lack of road safety features.	Decrease in the number of road related incidents along Kabankalan Jct. Salang-Tapi-Dacongogon-Bantayan Road, K0092 (-716)-K0134 807 installing guardrails and other road safety features.	PAP: OO1	Installation of guardrails and other GAD related features along Kabankalan Jct. Road, K0092 (-716)-K0134 907	length of guardrails installed along Kabankalan Jct. Salang-Tapi-Dacongogon-Bantayan Road, K0092 (-716)-K0134 807 - 312.50 m.m, completed by December 31, 2021	4,445.62 sq m slope protection and no guardrails installed	Installation of guardrails 48,556,000.00 GAA	6,780,845.41 GAA	DPWH Negros Occidental 3rd District Engineering Office - Region VI	Partially Done. Actual Funded Station Limit is K0101 000 - K000 550, K0102 400 - K0102 650 only, Disbursement is 6,780,845.41 only as of December 31, 2021/Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3lsXyeUasPKRGHNeULKytlGJ7uspspharing
12	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads, especially pregnant women, children, and the elderly	Increase in the number of road related incidents along Candion-Sipalay Road, K0132 786-K0170 146 due to lack of road safety features.	Decrease in the number of road related incidents along Candion-Sipalay Road, K0132 786-K0170 146 by installing guardrails and other road safety features	PAP: OO1	Installation of guardrails along Candion-Sipalay Road, K0132 786-K0170 146	Length of guardrails installed along Candion-Sipalay Road, K0132 786-K0170 146 - 625.00 cum, completed by December 31, 2021	Not funded in FY 2021 GAA	Installation of guardrails 3,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office - Region VI	Not Done. Not funded in FY 2021 GAARegion 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3lsXyeUasPKRGHNeULKytlGJ7uspspharing
13	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads, especially pregnant women, children, and the elderly	Increase in the number of road related incidents along K0037 (-150) - K00K0043 373 intermittent sections due to faded and absence of road pavement signs and markings	Decrease in the number of road related incidents along K0037 (-150) - K00K0043 373 intermittent sections by providing road pavement markings and other road safety features.	PAP: OO1	Painting of Pedestrian lane, Bicycle lane, and	Length of painted Pedestrian lane, Bicycle lane, and other pavement markings along K0037 (-150) - K00K0043 373 intermittent sections - % of Pedestrian lanes, Bicycle lane, and other pavement markings along K0037 (-150) - K00K0043 373 intermittent sections painted	Road Section is not included in the jurisdiction of Negros Occidental 3rd DEO	pavement markings 3,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office - Region VI	Not Done. Road Section is not included in the jurisdiction of Negros Occidental 3rd DEORegion 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3lsXyeUasPKRGHNeULKytlGJ7uspspharing
14	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads, especially pregnant women, children, and the elderly	Increase in the number of road related incidents along K0037 (-050) - K0042 100 with exceptions (Both Sides) due to lack of road safety features	Decrease in the number of road related incidents along K0037 (-050) - K0042 100 with exceptions (Both Sides) by installing guardrails and other road safety features	PAP: OO1	Installation of Guardrails along K0037 (-050) - K0042 100 with exceptions (Both Sides)	Length of Guardrails along K0037 (-050) - K0042 100 with exceptions (Both Sides) installed - 100% of targeted Guardrails along K0037 (-050) - K0042 100 with exceptions (Both Sides) installed	Regional Project	installation of guardrails 15,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office - Region VI	Not Done. Regional Project/Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3lsXyeUasPKRGHNeULKytlGJ7uspspharing
15	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads, especially pregnant women, children, and the elderly	Increase in the number of road related incidents along K0025 (-175) - K0037 000 due to faded and absence of road pavement signs and markings	Decrease in the number of road related incidents along K0025 (-175) - K0037 000 by providing road pavement markings and other road safety features.	PAP: OO1	Painting of Pedestrian lane, Bicycle lane, and other pavement markings along K0025 (-175) - K0037 000	Length of painted Pedestrian lane, Bicycle lane, and other pavement markings along K0025 (-175) - K0037 000 - % of Pedestrian lane, Bicycle lane, and other pavement markings along K0025 (-175) - K0037 000	Regional Project(S00166NR) -Bago-Mambucal Rd.	15,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office - Region VI	Not Done. Regional Project(S00166NR) -Bago-Mambucal Rd.Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3lsXyeUasPKRGHNeULKytlGJ7uspspharing
16	Lack of quality road facilities and services provided for Women and men that would address their strategic and practical needs while travelling along national roads, especially pregnant women, children, and the elderly	Increase in the number of road related incidents along K0034 00 - K0037 000 with exceptions (Both Sides) due to lack of road safety features.	Decrease in the number of road related incidents along K0034 00 - K0037 000 with exceptions (Both Sides) by installing guardrails and other road safety features	PAP: OO1	Installation of Guardrails along K0034 00 - K0037 000 with exceptions (Both Sides)	Length of Guardrails along K0034 00 - K0037 000 with exceptions (Both Sides) installed - 100% of targeted Guardrails along K0034 00 - K0037 000 with exceptions (Both Sides) installed	Regional Project(S00166NR) -Bago-Mambucal Rd.	13,000,000.00 GAA	0.00 GAA	DPWH Negros Occidental 4th District Engineering Office - Region VI	Not Done. Regional Project(S00166NR) -Bago-Mambucal Rd.Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3lsXyeUasPKRGHNeULKytlGJ7uspspharing
17	Safety and convenience of traveling public using National Roads especially pregnant women, children & elderly/Ensure safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly	MFC: Road Widening along Bacotod North Rd - K0077 (-258) - K0079 000, Sagay City, Negros Occ.	To provide safe and convenient travel for the traveling public. All National roads to be GAD responsive.	PAP: OO1	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities.	2,302 km Completed	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. - 2,302 km, physical target - to be completed by December 31, 2021	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. 74,201,000.00 GAA	850,513.40 GAA	DPWH Negros Occidental 1st DEO - Region VI	Done. 1.15% of the Appropriation is attributed to GAD/Project completed/Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3lsXyeUasPKRGHNeULKytlGJ7uspspharing

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Expected /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	10	11
18	Safety and convenience of travelling public using National Roads especially pregnant women, children & elderly/Ensure safety and convenience of travelling public using national roads especially pregnant women, children and the elderly	Inadequate road safety infrastructure facilities for the travelling public/MFO Road Widening along Bacolod North Rd - K0090 328 - K0091 457, Sagay City, Negros Occ.	MFO: Road Widening along Bacolod North Rd - K0090 328 - K0091 457, Sagay City, Negros Occ.	MFO: O1		Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. -1,164 km, physical target - to be completed by December 31, 2021	1,125 km Completed		Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. 82,160,000.00 GAA	DPWH Negros Occidental 1st DEO - Region VI	Done. 6.44% of the Appropriation is attributed to GADProject substantially completedRegion 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGhLNaULKYuGJ7uspsharing
19	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian along specific locations along Bacolod North Rd - K0011 (-100), Slay City, Neg. Occ./Ensure safety and convenience of travelling public using national roads especially pregnant women, children, and the elderly	Frequent accidents caused by uneven and damaged pavement along Bacolod North Rd - K0011 (-1009) K0011 (-100), Slay City, Neg. Occ.	To provide safe and convenient travel for the traveling public. All National roads to be GAD responsive.	PAP: OO1	Asphalt Overlay on specific locations along Bacolod North Rd - K0011 (-1006) K0011 (-100), Slay City, Neg. Occ.	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities along Bacolod North Rd - K0211 (-1009) K0011 (-100), Slay City, Neg. Occ. -8,763 km, physical target- to be completed by December 31, 2021	8,763 km Completed		Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. 23,567,093.00 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VI	Done. 13.62% of the Appropriation is attributed to GADProject completedRegion 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGhLNaULKYuGJ7uspsharing
20	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian along specific locations along Bacolod North Rd - K0013 402 - K0016 550, Slay City, Negros Occ./Ensure safety and convenience of travelling public using national roads especially pregnant women, children, and the elderly	Frequent accidents caused by damaged and uneven pavement Bacolod North Rd - K0013 402 - K0016 550, Slay City, Negros Occidental	To provide safe and convenient travel for the traveling public. All National roads to be GAD responsive.	PAP: OO1	Pavement Maintenance of Road : Asphalt Overlay on specific locations along Bacolod North Rd - K0013 402 - K0016 550 Slay City, Negros Occ.	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities along Bacolod North Rd - K0013 402 - K0016 550, Slay City, Negros Occ. -1,498 km, physical target - to be completed by December 31, 2021	1,498 km Completed		Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. 25,185,000.00 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VI	Done. 6.74% of the Appropriation is attributed to GADProject completedRegion 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGhLNaULKYuGJ7uspsharing
21	Unsafe roads due to damaged pavement causing inconvenience to the general riding public and pedestrian/Ensure safety and convenience of travelling public using national roads especially pregnant women, children, and the elderly	Frequent accidents caused by damaged and uneven pavement Bacolod North Rd -K0032 353 - K0033 000, Victorias City, Negros Occidental.	Decrease in the number of accidents by reconstruction of Concrete Pavement - along Bacolod North Rd -K0032 353 - K0033 000, Victorias City, Neg. occ.		MFO: Reconstruction to Concrete Pavement - along Bacolod North Rd - K0032 353 - K0033 000, Victorias City, Neg. occ.	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. -0,647 km, physical target - to be completed by December 31, 2020	0,647 km Completed		Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. 5,503,000.00 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VI	Done. 2.37% of the Appropriation is attributed to GADProject completedRegion 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGhLNaULKYuGJ7uspsharing
22	Frequent flooding poses threat for travelling women, elderly, children and differently-abled persons/Ensure safety of locale dwelling along the specific areas of the river bank, especially pregnant women, physically challenged person, children & elderly by providing quality flood control infrastructure	Damaged slope protection facilities along Bacolod South Road, K0084 (-179)-K0211 845 causes frequent flooding.	Decrease on frequency of flooding by construction slope protection works	PAP: OO2	Construction of 625.00 cu.m. slope protection (riprap) along Bacolod South Road K 0084 (-179) - K0211 845	length of slope protection (riprap) constructed alongBacolod South Road, K0084 (-179)-K0211 845- 625.00 cu.m./completed by December 31, 2021	223 linear meter or 1,980 sq m of road slope protection provided		slope protection 0.00 GAA	DPWH Negros Occidental 3rd District Engineering Office- Region VI	Partially Done. Disbursement is 7,381,453.80 only as of December 31, 2021Actual Funded station limit is K0131 (-100) - K0131 120 only.Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGhLNaULKYuGJ7uspsharing
23	Safety and convenience of traveling public using national roads especially pregnant women, children, and the elderly/Ensure that the needs of men, women and other marginalized sector such as differently-abled individuals, elderly and children will be addressed and incorporated in the infrastructure.	Inadequate road safety infrastructure facilities for the traveling public. MFO: Road Widening along Jct. New Sagay - Old Sagay Rd - K0085 357 - K0085 675, Sagay City, Negros Occ.	MFO: Road Widening along Jct. New Sagay - Old Sagay Rd - K0085 357 - K0085 675, Sagay City, Negros Occ.	MFO: O1	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities.MFO: Road Widening along Jct. New Sagay - Old Sagay Rd - K0085 357 - K0085 675, Sagay City, Negros Occ.	Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. -0,314 km, physical target - to be completed by December 31, 2021	.064 KM completed		Installation of ReflectORIZED Thermoplastic Pavement Markings & other GAD related Activities. 28,935,000.00 GAA	DPWH Negros Occidental 1st DEO - Region VI	Done. Change in physical target due to modification 8.79% of the Appropriation is attributed to GADProject substantially completedRegion 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3IsXyeUaaPKRGhLNaULKYuGJ7uspsharing
24	No GAD Assessment/analysis conducted on all infrastructure programs	GFPs are not capacitated to conduct GAD Analysis and GAD assessment are not included on project's Feasibility Study	To make the infrastructure projects gender-responsive (at least HGDC Score of 15.0)To include Stakeholders' and Gender Analyses in the Feasibility Studies	PAP: Support to Operations	Consultancy Services for the Conduct of GAD Survey and GAD Analysis. Consultancy Services for the Conduct of Feasibility Studies. https://drive.google.com/drive/folders/1B6CkQc_XbeIvqLc3XQDye7N_10R007uspsharing	No. of Feasibility Study Reports that has a comprehensive GAD Analysis Report including but not limited to GAD Survey and Public Consultations with the incorporation of DPWH GAD Toolkit and HGDC-52 Feasibility Study Reports with a comprehensive GAD Analysis Report including but not limited to GAD Survey and Public Consultations with the incorporation of DPWH GAD Toolkit and HGDC of all Consulting Services	31 Feasibility Study Reports were awarded with GAD Analysis and Consultations with the incorporation of DPWH GAD Toolkit and HGDC of all Consulting Services https://docs.google.com/spreadsheets/d/1bqxEPaVUvQb-wSkU99_YFw98MjF3mIedf7uspsharing	23,436,815.00 GAA	489,022,002.83 GAA	DPWH CAR DPWH Region II-X DPWH XI-XIII	Partially Done.

ORGANIZATION-FOCUSED ACTIVITIES

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
26	Lack of Information and Educational campaign on women empowerment and promote gender equality in compliance to the Republic Act (RA) 6849, Proclamation 1172 s. 2006, and Republic Act 10388 (2013).	Gender inequality is a prevalent issue in the society, thus resulting to subordination and discrimination against women.	To strengthen capacity of the organization to empower women and gain equality in all agency programs	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of National Women's Month Celebration and 18-Day Campaign to End Violence Against Women in Central Office, 16 Regional Offices and 184 District Engineering Offices	No. of offices conducted NMMC and 18-Day End VAW - Central Office, 16 Regional Offices and 184 District Engineering Offices conducted NMMC and 18-Day End VAW.	NMMC and 18-Day End VAW Celebration were conducted in Central Office, 16 ROs, and 184 DEOs	NMMC 10,450,000.00 GAA End-VAW 10,450,000.00 GAA	7,880,366.25 GAA 8,087,310.74 GAA	DPWH Central Office 16 DPWH Regional Offices 185 DPWH District Engineering Offices	Done. NMMC: https://drive.google.com/drive/u/3/folders/1-JsRdwQk4mw7f0CqpjVBmV0ny0nQwe8YMEnd VAW: https://drive.google.com/drive/u/3/folders/1-TL2TE694WdcW0XpYkpu4HCGDuAMW-
27	Lack of gender sensitivity awareness on DPWH employees.	Lack of capacity to mainstream gender sensitivity	To increase knowledge on gender and development among DPWH GAD Focal Persons and Staffs. To identify gender concerns/ needs underlying DPWH's mandate and within the organization	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of Gender Sensitivity Trainings to DPWH Central Office and Regional Offices	No. of employees trained in GST- Approx. 440 employees to be trained in GST that will be conducted in Central Office and Regional Offices	A total of 64 participants, with 21 females and 31 / males, attended the GST last July 5-7, 2021	86,240.00 GAA 1,546,710.00 GAA	86,240.00 GAA 577,810.00 GAA	DPWH Central Office DPWH Regional Offices	Done. https://drive.google.com/drive/u/3/folders/1sew4K4KcnGLzuL50Cz6t5ds-DOP1QTP Ongoing consolidation for the actual result in regions.
28	Lack of capacity to conduct HGDG and GAD Planning and Budgeting.	Inadequate knowledge and skills to conduct HGDG and GAD Planning and Budgeting	To increase knowledge and skills on Harmonized GAD Guidelines and GAD Planning and Budgeting	PAP: Gender Integration Framework in Road Infrastructure	Conduct of Seminar/Workshop on HGDG and GAD Planning and Budgeting	No. of male and female employees to be trained in HGDG and GPB will be conducted in the Central Office- Approx. 35 male and female employees to be trained in HGDG and GPB will be conducted in the Central Office	A total of 57 participants, with 59 females and 7 males, from 16 ROs, 5 UPMOs, and GFPS TWG joined the HGDG and GPB Training.	86,240.00 GAA	86,240.00 GAA	DPWH Central Office	Done. https://drive.google.com/drive/u/3/folders/1-42lP7mF2qBDF5KISDjXJXU3vHZv4S
29	Lack of orientation/workshop and regular meetings with DPWH GFPS Execcom, TWGs, Secretariats and GFPS from Regional and District Engineering Offices	Poor/insufficient communication and dissemination to address GAD concern within DPWH Execcom, TWG Secretariats, Regional and District Offices Focal Persons	To conduct regular GAD Meetings and communication with other DPWH Offices. To share knowledge of ROs and DEOs regarding GAD practices on their respective offices and to discuss issues and concerns regarding the implementation of GAD	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of Annual General Assembly of DPWH GFPS and conduct GAD-related meetings and activities	No. of GAD Focal Persons to attend the GAD Assembly-485 from DPWH GFPS Execcom, TWG, Secretariats Regional and DEOs- 485 from DPWH GFPS Execcom, TWG, Secretariats, Regional and DEOs attended DPWH Annual GFPS Assembly	A total of 1786 participants, with 919 females and 582 males, from Central Office, UPMOs ROs, and DEOs attended the DPWH GFPS Assembly held on December 9, 2021.	GAD Assembly 3,000,006.00 GAA	998,382.51 GAA	DPWH Regional Office X	Done. https://drive.google.com/drive/folders/1uUTDGk4AGAJ8fUjOn7Q2_at_fY4r7V7bdcidwAR1C6IS4wn-e8Xoa55F0_EBPQY-EdgRnETLscYrw1HdxwqfBBQ2hwQCOO-UA
30	Lack of capacity to prepare Project Document needed for the submission of GPB and GAD AR	Inadequate knowledge and skills to prepare Project Document needed for the submission of GPB and GAD AR	To increase knowledge and skills in preparing Project Document.	PAP: Gender Integration Framework in Road Infrastructure	Conduct seminar/workshop in the Preparation of Project Document (GPB and GAR)	No. of female and male employees to be trained in the Preparation Project Document. Trainings to be conducted in 16 ROs, and 1 batch in Central Office - Approx. 453 female and male employees to be trained in the Preparation Project Document. Trainings to be conducted in 16 ROs, and 1 batch in Central Office	0	814,550.00 GAA 1,546,710.00 GAA	0.00 GAA 0.00 GAA	DPWH Central Office DPWH Regional Offices	Not Done. Not conducted
31	Lack of capacity to prepare Project Document needed for the submission of GPB and GAD AR	Poor/insufficient consultation with the affected stakeholders during project identification, design implementation, monitoring and evaluation.	To conduct consultation meeting/ focus group discussion with the affected stakeholders during project identification, design, implementation monitoring and evaluation	PAP: Gender Integration Framework in Road Infrastructure Sector and Other Related Activities	Conduct of GAD Consultation Meetings for the preparation of GPB and GAR	No. of projects conducted consultation meetings with preparation of project document- HGDG Box 100, 16 and 17 - Approx. 7 projects per Regional Offices and 5 projects per DEOs conducted consultation meeting and prepared project document, HGDG Box 10, 16 and 17 per project	Conducted consultation to various projects in ROs and DEOs and prepared project document, HGDG Box 10, 16 and 17 per project	9,895,000.00 GAA	4,889,097.62 GAA	16 DPWH Regional Offices 185 DPWH District Engineering Offices	Done. https://docs.google.com/spreadsheets/d/1UVpkyfEsh_V0y_PuapjO3qy4Hud8mWUedif7BdcidwAR1t0CVc6TeqHOMcQd8m_vA7TXGzD1tdzPr7nltbDMj0yTmKwvgAVjHwRgjd694042703
ATTRIBUTED PROGRAM											
32					Tagaytay-Colamba Road via Cantubeng, Cavite Section, Package A, Cavite HGDG Score: 5,1625.93% x 28,224,000			7,281,792.00 GAA	16,900,970.12 GAA	DPWH Region IV-A	HGDG PIMME Rating: 5.745,7420 x 58,888,397.63 16,900,970.12(On-going) https://drive.google.com/drive/folders/1DyflvscDLcLUg4nelDRqTosLHPqzCnvzd7uspsharng
33					General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), 1. Nasugbu Section, Batangas HGDG Score: 5.6728.35% x 180,000,000.00 2. Nasugbu Section, Batangas HGDG Score: 5.6728.35% x 63,302,000.003. Indang East Section, Cavite HGDG Score: 5.6728.35% x 125,000,000.004. Indang West Section, Cavite HGDG Score: 5.6728.35% x 200,000,000.005. Indang Section, Package A, Cavite HGDG Score: 5.6728.35% x 42,800,900.006. Magallanes Section, Cavite HGDG Score: 5.6728.35% x 33,600,000.007. Package 1, General Aguinaldo, Cavite HGDG Score: 5.6728.35% x 90,000,000.008. Package 2, General Aguinaldo, Cavite HGDG Score: 5.6728.35% x 90,000,000.009. Package 3, General Aguinaldo, Cavite HGDG Score: 5.6728.35% x 131,575,000.0010. Package 4, General Aguinaldo, Cavite HGDG Score: 5.6728.35% x 154,000,000.00		53,865,000.00 GAA 18,124,722.00 GAA 35,437,500.00 GAA 56,700,000.00 GAA 11,007,000.00 GAA 25,515,000.00 GAA 37,302,363.00 GAA 43,858,900.00 GAA	92,634,850.94 GAA 139,331,479.57 GAA 19,304,323.02 GAA 0.00 GAA 56,841,582.40 GAA 7,762,070.11 GAA 20,768,134.72 GAA 43,750,851.13 GAA	DPWH Region IV-A DPWH Cavite 2nd District Engineering Office 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA 0.00 GAA	*General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), 1. Nasugbu Section, Batangas HGDG PIMME Rating: 1616/20 X 116,793,576.18 92,634,850.94Completed https://drive.google.com/drive/folders/1IC1nRBY8HoV_6zsd8kk33-AdCVmGDL7uspsharng?uspsharing=2 . Nasugbu Section, Batangas HGDG PIMME Rating: 1616/20 X 174164349.46 139,331,479.57CompletedUnder MYOA (Multi-year Obligation Authority)Physical Status: Completed https://drive.google.com/drive/folders/1IC1nRBY8HoV_6zsd8kk33-AdCVmGDL7uspsharng?uspsharing=3 . Indang East Section, Cavite HGDG PIMME Rating: 1616/20 X 130403.77 19,304,323.02On-goingWith Work Suspension Order No.2 effective October 8, 2021 due to RROW Problems (Private Lot Owners) https://drive.google.com/drive/folders/1IC1nRBY8HoV_6zsd8kk33-AdCVmGDL7uspsharng?uspsharing=4 . Indang West Section, Cavite HGDG PIMME Rating: 1616/20 Xon-goingBased on the Financial Status Report of Finance Division as of Dec 31, 2021, the Indang West Section has 0% Financial Accomplishment as per billing.Suspended effective March 22, 2021 due to RROW Problems (Private Lot Owners) https://drive.google.com/drive/folders/1IC1nRBY8HoV_6zsd8kk33-AdCVmGDL7uspsharng?uspsharing=5 . Indang Section, Package A, Cavite HGDG PIMME Rating: 1616/20 X71,051,978.00 56,841,582.40On-goingSuspended effective October 1, 2021 due to RROW Issues (Private Lot Owners) https://drive.google.com/drive/folders/1IC1nRBY8HoV_6zsd8kk33-AdCVmGDL7uspsharng?uspsharing=6 . Magallanes Section, Cavite HGDG PIMME Rating: 4.25Completed4.25/20 https://drive.google.com/drive/folders/1_7ryTYnmGpB4pQn8duFuuxaP_ee-J7 . Package 1, General Aguinaldo, Cavite HGDG PIMME Rating: 4.25On-going https://drive.google.com/drive/folders/1_7ryTYnmGpB4pQn8duFuuxaP_ee-J7 . Package 2, General Aguinaldo, Cavite HGDG PIMME Rating: 4.25On-going https://drive.google.com/drive/folders/1_7ryTYnmGpB4pQn8duFuuxaP_ee-J7 . Package 3, General Aguinaldo, Cavite HGDG PIMME Rating: 1616/20 X23993168.4 20,768,134.72On-goingSuspension Order No. 2 for approval (January 4, 2022) due to RROW Issue Private Lot and Trees https://drive.google.com/drive/folders/1IC1nRBY8HoV_6zsd8kk33-AdCVmGDL7uspsharng?uspsharing=10 . Package 4, General Aguinaldo, Cavite HGDG PIMME Rating: 1616/20 X57185686.91 45,750,851.13On-going https://drive.google.com/drive/folders/1IC1nRBY8HoV_6zsd8kk33-AdCVmGDL7uspsharng?uspsharing=10	
34					Mauban-Alimanan (Mauban Side), Quezon HGDG Score: 4.8723.35% x 87,000,000.00			20,314,500.00 GAA	50,940,528.42 GAA	DPWH Region IV-A	Mauban-Alimanan (Mauban Side), Quezon HGDG PIMME Rating: 16 16/20 x 63,675,660.53 50,940,528.424Funds transfer to Regional Office and implemented by Regional Office https://docs.google.com/document/d/1uVBMKEKYdgHH83ZP7rRITv4QZJwWtdi7uspsharng
35					San Francisco- San Andres-San Narciso Road Package 1, Quezon HGDG Score: 6.0030.85% x 75,000,000.00Package 4, Quezon			22,500,000.00 GAA 22,500,000.00 GAA	126,656,250.00 GAA 126,656,250.00 GAA	DPWH Quezon 3rd District Engineering Office	San Francisco- San Andres-San Narciso Road Package 1, Quezon HGDG PIMME Rating: 17.517.5/20X 144,750,000.00 126,656,250.00On-going https://drive.google.com/drive/folders/101n6MK8uLhYKR46s84jng158_LZpC7uspsharng San Francisco- San Andres-San Narciso Road Package 4, Quezon HGDG PIMME Rating: 17.517.5/20X 144,750,000.00 126,656,250.00On-going https://drive.google.com/drive/folders/101n6MK8uLhYKR46s84jng158_LZpC7uspsharng
36					Quezon - Alabat - Perez Circumferential Road, Package A, Quezon HGDG Score: 6.0030.85% x 50,000,000.00			15,425,000.00 GAA	46,966,500.00 GAA	DPWH Quezon 4th District Engineering Office	Quezon - Alabat - Perez Circumferential Road, Package A, Quezon HGDG PIMME Rating: 16.1719.17/20x 49,000,000.00 46,966,500.00Completed https://drive.google.com/drive/folders/1Q3QFtAE-68KARqzq3QmaSHW1P7Ytp7uspsharng
37					Calasag-Guinyangan-Buenavista-Lopez Road, Package A, Quezon HGDG Score: 6.1730.85% x 50,000,000.00			20,425,000.00 GAA	36,250,282.50 GAA	DPWH Quezon 4th District Engineering Office	Calasag-Guinyangan-Buenavista-Lopez Road, Package A, Quezon HGDG PIMME Rating: 16.3315.33/20 x 47,305,000.00 36,250,282.50Completed https://drive.google.com/drive/folders/1hXjnsX39aEt4qTP8byyHdJURuJsdQJF7uspsharng
38					1. Padre Garcia-Ibaan Diversion Road, Batangas, Phase II HGDG Score: 14.8673.3% x 80,000,000.002. Padre Garcia-Ibaan Diversion Road, Batangas HGDG Score: 14.8673.3% x 66,301,000			58,540,000.00 GAA 50,064,633.00 GAA	0.00 GAA 0.00 GAA	DPWH Region IV-A	Padre Garcia-Ibaan Diversion Road, Batangas, Phase II HGDG PIMME Rating: N/A On-goingNo disbursement for FY 2021 due to indefinite suspension due to ROW https://drive.google.com/drive/folders/1h4NlcF8NjXZFL6P8qTLEgKfM7oV7uspsharng Padre Garcia-Ibaan Diversion Road, Batangas HGDG PIMME Rating: N/A On-goingNo disbursement for FY 2021 due to indefinite suspension due to ROW https://drive.google.com/drive/folders/1h4NlcF8NjXZFL6P8qTLEgKfM7oV7uspsharng
39					Lipa City-Pedro Garcia Diversion Road, 1. Package H, Batangas HGDG Score: 9.6748.35% x 128,372,000.002. Package E, Batangas HGDG Score: 9.6748.35% x 811,000.00. Package G, Batangas HGDG Score: 9.6748.35% x 2,000,000			62,087,882.00 GAA 392,116.50 GAA 967,000.00 GAA	16,798,463.99 GAA 146,091,362.76 GAA 73,682,178.91 GAA	DPWH Region IV-A	*Lipa City-Pedro Garcia Diversion Road, 1. Package H, Batangas HGDG PIMME Rating: 1717/20X 19762888.81 16,798,463.99On-going https://drive.google.com/drive/folders/1-ph5SLmAlbzpeqOBGCG3ZTLnLBT2uV7uspsharng Package E, Batangas HGDG PIMME Rating: 1717/20 X 171972191.51 146,091,362.76Completed https://drive.google.com/drive/folders/1-ph5SLmAlbzpeqOBGCG3ZTLnLBT2uV7uspsharng Package G, Batangas HGDG PIMME Rating: 1717/20 X 86684816.36 73,682,178.91On-going https://drive.google.com/drive/folders/1-ph5SLmAlbzpeqOBGCG3ZTLnLBT2uV7uspsharng

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verbal/ Remarks
1	2	3	4	5	6	7	8	9	11	12
40			Paglaao Bypass, Quezon	HGDG Score: 9.5748, 35% x 2,000,000			30,637,500.00 GAA	25,459,335.32 GAA	DPWH Region IV-A	*Paglaao Bypass, Quezon
41			001: Ensure Safe and Reliable National Road System/Network Development- Road Widening Manila North Road Km0470-048-K0471-360 Km0476-271-K0477-450 Bataac- Eapitita Road (Banna) K0470 (-364)-K0470-300 HGDG Rating: (7.50/20) x 100% 27.5% of 59.94 Million				22,515,000.00 GAA	30,439,213.56 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	HGDG PIMME Score: 13.08 (65.40%) Allocation: Php89,040,000.00 Project Expenditure: Php46,543,140.00 Attributed Amount: Php30,439,213.56
42			001: Ensure Safe and Reliable National Road System/Network Development- Asphalt Overlay along Baybay-Gila Catalina Road - San Vicente Road Challenge (9-Challenge) 689 HGDG Rating: (11.92/20) x 100% 59.1% of 6,465,000.00				3,920,815.00 GAA	4,143,547.80 GAA	DPWH Ilocos Sur 1st District Engineering Office - Region 1	Completed
43			001: Ensure Safe and Reliable National Road System/Network Development- Off Cameragey Improvement-Primary Roadside Manila North Road K0318-554-K0320-321 HGDG Rating: (14.34/20) x 100% 71.70% 71.70% of 21,161,000.00				15,172,437.00 GAA	0.00 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	NOT FUNDED
44			001: Construction/ Repair/Rehab/ Improvement of Various Infrastructure including Local Projects- Rehabilitation of Provincial Capitol, Bantengay 2 San Fernando City La Union HGDG Rating: (5.96/20) x 100% 29.40% 28.40% of 70,000,000.00				19,860,000.00 GAA	0.00 GAA	DPWH La Union 1st District Engineering Office - Region 1	NOT FUNDED
45			001: Ensure Safe and Reliable National Road System/Network Development- Road Widening of Primary Roads Bauang- Baguio City K0299-700- K0269-200 HGDG Rating: (7.00/20) x 100% 35.00% 35.00% of 22,634,000.00				7,921,900.00 GAA	0.00 GAA	DPWH La Union 2nd District Engineering Office - Region 1	NOT FUNDED
46			001: Ensure Safe and Reliable National Road System/Network Development- Construction/ Improvement of Access Road leading to San Fabian Beach- San Fabian, Pangasinan HGDG Rating: (7.00/20) x 100% 35.00% 35.00% of 30,000,000.00				10,500,000.00 GAA	20,437,507.74 GAA	DPWH Pangasinan 2nd District Engineering Office - Region 1	Completed
47			001: Ensure Safe and Reliable National Road System/Network Development- Construction of Missing Links and New Roads - Construction of Mangalaban-Sia, Cruz Road, Mangataram, Pangasinan (Daang Kalkasan) HGDG Rating: (14.62/20) x 100% 73.10% 73.10% of 1,440,000.00				1,067,040.00 GAA	27,954,470.25 GAA	DPWH Region 1 Regional Office	Completed
48			001: Ensure Safe and Reliable National Road System/Network Development- Rehabilitation/ Reconstruction of Roads with Slope Collapse and Landslides along Manila North Road K0537-300 to K0537-590 HGDG Rating: (9.88/20) x 100% 49.30% 48.30% of 63,750,000.00				30,791,250.00 GAA	0.00 GAA	DPWH Ilocos Norte 1st District Engineering Office - Region 1	NOT FUNDED
49			001: Ensure Safe and Reliable National Road System/Network Development- Rehabilitation/ Reconstruction of Roads with Slope Collapse and Landslides- Alaminos By Pass Road K0320 (-269) -K0320 1-43 - K0320-673-K0320-953 HGDG Rating: (4.34/20) x 100% 21.70% 21.70% of 1,350,000.00				6,805,120.00 GAA	10,172,600.12 GAA	DPWH Pangasinan 1st District Engineering Office - Region 1	HGDG Score: 6.83
50			Road Widening of Alaminos-Bolinao Road K 0334-578-K 0335-220 HGDG Score: (4.51/20) x 100% 22.55% 22.55% of 5,524,790.00				5,524,790.00 GAA	0.00 GAA	DPWH Pangasinan 1st District Engineering Office - Region 1	NOT FUNDED
51			Road Widening Mangaldan-Mananag- Binakunan Road K0192-050-K0193-300 HGDG Rating: (13.50/20) x 100% 67.50% 67.50% of 29,028,000.00				19,593,900.00 GAA	11,427,594.31 GAA	DPWH Pangasinan 3rd District Engineering Office - Region 1	Completed
52			Road Widening of Binakunan-Aalingan-Sta. Maria Road K0190 (-155)-K0190-028 HGDG Rating: (13.50/20) x 100% 67.50% 67.50% of 10,000,000.00				6,750,000.00 GAA	5,520,949.35 GAA	DPWH Pangasinan 3rd District Engineering Office - Region 1	Modified as: Road Widening of Binakunan-Aalingan-Sta. Maria Road K0193-041-K0193-615
53			001: Ensure Safe and Reliable National Road System/Network Development- Road Widening of Secondary Roads Road Widening of Carmona Jct., Bantengay, Marikina Road K0296-415-K0297-280, K0297-602-K0297-653, K0299-670-K0299-960 San Carlos City, Pangasinan HGDG Rating: (14.67/20) x 100% 73.35% 73.35% of 22,678,000.00				16,634,313.00 GAA	11,572,876.14 GAA	DPWH Pangasinan 4th District Engineering Office - Region 1	ON-GOING
54			Construction of Multi-Purpose Building (Mini Bym) Bantengay M. Serrano, San Carlos City, Pangasinan HGDG Rating: 14.67/20 x 100% 73.35% 73.35% of 2,000,000.00				1,467,000.00 GAA	1,052,525.07 GAA	DPWH Pangasinan 4th District Engineering Office - Region 1	HGDG Score: 10.74
55			001: Ensure Safe and Reliable National Road System/Construction of Alimango-Langub-Japitana-Salamanca Rd and Bridges, Escalante City, Negros Occidental HGDG Score: 6.6144, 85% x 300,000,000				132,150,000.00 GAA	0.00 GAA	DPWH Region VI Regional Office	NOT FUNDED
56			001: Ensure Safe and Reliable National Road System/Iloilo Circumferential Road (C2) Sta. 1 666-Sta. 3 770 HGDG Score: 6.9944, 95% x 110,000,000				49,445,000.00 GAA	5,874,535.12 GAA	DPWH Region VI Regional Office	001: Ensure Safe and Reliable National Road System/Iloilo Circumferential Road Sta. 1 666-Sta. 3 770
57			001: Ensure Safe and Reliable National Road System/Iloilo Circumferential Road (C3) Sta. 1 666-Sta. 3 380.81 HGDG Score: 10.9854, 80% x 120,000,000				65,880,000.00 GAA	10,182,035.78 GAA	DPWH Region VI Regional Office	001: Ensure Safe and Reliable National Road System/Iloilo Circumferential Road Sta. 1 666-Sta. 3 380.81
58			001: Ensure Safe and Reliable National Road System/Construction of Siley-Cadiz-Catatrava Road HGDG Score: 11.055, 0% x 174,821,000				96,151,550.00 GAA	42,465,126.75 GAA	DPWH Region VI Regional Office	001: Ensure Safe and Reliable National Road System/Construction of Siley-Cadiz-Catatrava Road
59			001: Ensure Safe and Reliable National Road System/Construction of Iloilo River North Bank Road HGDG Score: 9.6748, 35% x 159,000,000				72,525,000.00 GAA	0.00 GAA	DPWH Region VI Regional Office	NOT FUNDED
60			001: Ensure Safe and Reliable National Road System/Const. of Pandan-Akian Rd (San Andres-Paritista-Sta. Ana-Dan Joaquin-Baybay- Antipag) HGDG Score: 14.8374, 15% x 60,000,000				44,490,000.00 GAA	0.00 GAA	DPWH Region VI Regional Office	NOT FUNDED
61			001: Ensure Safe and Reliable National Road System/Const. of Rd. crossing the Mountain (Via Malinao, Akian to Sebaste, Antique) HGDG Score: 14.8374, 15% x 60,000,000				44,490,000.00 GAA	0.00 GAA	DPWH Region VI Regional Office	NOT FUNDED
62			001: Ensure Safe and Reliable National Road System/Const. of Panay East West Road HGDG Score: 10.9853, 40% x 240,000,000				128,150,000.00 GAA	11,345,931.88 GAA	DPWH Region VI Regional Office	001: Ensure Safe and Reliable National Road System/Const. of Panay East West Road
63			001: Ensure Safe and Reliable National Road System/Const. of San Jose Bypass Road HGDG Score: 4.8530, 10% x 200,000,000				48,500,000.00 GAA	0.00 GAA	DPWH Region VI Regional Office	NOT FUNDED
64			001: Ensure Safe and Reliable National Road System/Const. of San Remigio-Bugo-Gen,Fulbon-Valderama Road HGDG Score: 5.6628, 40% x 100,000,000				51,120,000.00 GAA	4,920,943.75 GAA	DPWH Region VI Regional Office	001: Ensure Safe and Reliable National Road System/Const. of San Remigio-Bugo-Gen,Fulbon-Valderama Road
65			001: Ensure Safe and Reliable National Road System/Iloilo R1 Bypass Road HGDG Score: 10.3351, 65% x 115,000,000				59,397,500.00 GAA	28,892,188.07 GAA	DPWH Region VI Regional Office	001: Ensure Safe and Reliable National Road System/Iloilo R1 Bypass Road
66			003: Convergence and Special Support Program: Igtonglo - Mojon - Badlang -leading to Airport (Evelio B. Javier Memorial Airport) Segment Atabay-Badlang-Mojon, Antique HGDG Score: 10.6553, 25 % x 201,000,000				10,703,250.00 GAA	0.00 GAA	DPWH Antique District Engineering Office	NOT FUNDED
67			Convergence and Special Support Program : Conslayan-Tanag access leading to Navelas Church, Boca Encantada at Brgy. Canslayan, Buenavista, Guimaras, Package II HGDG Score: 10.6553, 4% x 28,000,000				14,952,000.00 GAA	5,139,104.22 GAA	DPWH Guimaras District Engineering Office	Canslayan-Tanag access leading to Navelas Church, Boca Encantada at Brgy. Canslayan, Buenavista, Guimaras, Package II
68			Convergence and Special Support Program : Concordia Norte-Ayangan Road leading to Spring Bloom Farm, Cam Alfredo, Valle Verde Mt. Resort, Ocean View Villastrata Golf Course, San Set, and Woodland Site Park - Brgy. Ayangan, Sibunay, Guimaras HGDG Score: 8.3944, 95% x 38,000,000				21,330,000.00 GAA	4,794,892.40 GAA	DPWH Guimaras District Engineering Office	Concordia Norte-Ayangan Road leading to Spring Bloom Farm, Cam Alfredo, Valle Verde Mt. Resort, Ocean View Villastrata Golf Course, San Set, and Woodland Site Park - Brgy. Ayangan, Sibunay, Guimaras
69			Convergence and Special Support Program : Sitio Talugon (Tangaw Bridge)- Sitio Tumanda road access to Payag Payag sa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Pasubang Center- Tumanda Wharf at San Lorenzo, Guimaras HGDG Score: 9.1845, 90% x 52,228,000.80				23,372,652.37 GAA	4,438,653.62 GAA	DPWH Guimaras District Engineering Office - Region VI	Sitio Talugon (Tangaw Bridge)- Sitio Tumanda road access to Payag Payag sa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Pasubang Center- Tumanda Wharf at San Lorenzo, Guimaras
70			Convergence and Special Support Program : Sta. Teresa - Espinosa Road access leading to Cabaling Beach Resort at Barangay Espinosa, Jordan, Guimaras, Package III HGDG Score: 7.1035, 90% x 18,613,000				9,582,067.00 GAA	1,008,878.94 GAA	DPWH Guimaras District Engineering Office - Region VI	Sta. Teresa - Espinosa Road access leading to Cabaling Beach Resort at Barangay Espinosa, Jordan, Guimaras, Package III

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
71				Convergence and Special Support Program - San Miguel -Sta. Teresa - Sinagaapan Road access leading to Isla Nabunt and Ave Maria Islet, Caballero, Higitas Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras. Package II HGDG Score: 7.5137.55% x 39,000.000			11,825,000.00 GAA	4,078,339.49 GAA	DPWH Guimaras District Engineering Office - Region VI	San Miguel -Sta. Teresa - Sinagaapan Road access leading to Isla Nabunt and Ave Maria Islet, Caballero, Higitas Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras. Package II HGDG PIMME Score: 8.3341.65% x 9,791,931.54 4,078,339.49Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
72				Convergence and Special Support Program - Igang - Tamucol - Bakyawan - Concordia Road in support of Mango Industry and Native Delicacies. Silo Tamucol, Nueva Valencia, GuimarasHGDG Score: 7.3538.25% x 46,107,000			19,274,487.50 GAA	8,611,557.82 GAA	DPWH Guimaras District Engineering Office - Region VI	Igang - Tamucol - Bakyawan - Concordia Road in support of Mango Industry and Native Delicacies, Silo Tamucol, Nueva Valencia, GuimarasHGDG PIMME Score: 9.7448.70% x 13,576,081.36 6,611,557.82Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
73				Convergence and Special Support Program - Silo Catag/Bubog, Cabano to Silo Bantayan, Aguilas Road leading to San Lorenzo Wind Farm, San Lorenzo, GuimarasHGDG Score: 9.8548.29% x 66,188,000			33,597,590.00 GAA	14,333,857.84 GAA	DPWH Guimaras District Engineering Office - Region VI	Silo Catag/Bubog, Cabano to Silo Bantayan, Aguilas Road leading to San Lorenzo Wind Farm, San Lorenzo, GuimarasHGDG PIMME Score: 10.4952.45% x 27,328,804.27 14,333,857.84Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
74				OO2: Protect Lives and Properties Against Major Floods Construction/Rehabilitation of Major Flood Mitigation Facilities within Major River: Construction of Flood Control Structure Along Jataur River, Barangay Poblacion, Passi City.HGDG Score: 12.3361.65% x 66,268,000.00			53,184,222.00 GAA	0.00 GAA	DPWH Iloilo 2nd District Engineering Office - Region VI	Project was not started due to Later Fund Released (LFR)Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
75				001: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction Upgrading of Damaged Paved Roads-Tertiary Roads. - Lambunao-INCA Rd K0060 151-K0060 516, Lambunao, IloiloHGDG Score: 11.3356.85% x 15,287,000.00			8,660,085.50 GAA	14,370,124.99 GAA	DPWH Iloilo 2nd District Engineering Office	Lambunao-INCA Rd K0060 151-K0060 516, Lambunao, IloiloHGDG PIMME Score: 18.2518.25/20 x 14,828,968.99 14,370,124.99Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
76				OO2: Protect Lives and Properties Against Major Floods Construction/Rehabilitation of Major Flood Mitigation Facilities within Major River: Construction of Flood Control/Slope Protection along Jataur Rive, in Barangay Balabag-Maguna, Dumaguas, IloiloHGDG Score: 8.3241.60% x 86,000,000.00			35,775,000.00 GAA	18,484,891.71 GAA	DPWH Iloilo 2nd District Engineering Office	OO2: Protect Lives and Properties Against Major Floods Construction/Rehabilitation of Major Flood Mitigation Facilities within Major RiverConstruction of Flood Control/Slope Protection along Jataur River in Barangay Balabag-Maguna, Dumaguas, IloiloHGDG PIMME Score: 19.2568.25% x 17,106,361.00Physical Accomplishment of 74.90 % as of December 31, 2021Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
77				OO2: Project Lives and Properties Against Major Floods Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Jataur River Control along Barangay Tabucan, Cainteg, Iloilo.HGDG PIMME Score: 19.2598.25/20 x 27.919,121.11 26872154.07			43,440,000.00 GAA	26,872,154.07 GAA	DPWH Iloilo 2nd District Engineering Office	Construction of Jataur River Control along Barangay Tabucan, Cainteg, Iloilo.HGDG PIMME Score: 19.2519.25/20 x 27.919,121.11 26872154.07Physical Accomplishment of 74.60 % as of December 31, 2021Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
78				001: Ensure Safe and Reliable National Road System- Widening of Permanent Bldgs, Widening of Permanent Bridges Ulan Br. (B00163PN) along Iloilo-Capiz (New Route), IloiloHGDG Score: 10.3251.60% x 95,000,000.00			40,020,000.00 GAA	25,716,138.73 GAA	DPWH Iloilo 2nd District Engineering Office - Region VI	Widening of Permanent Bridges Ulan Br. (B00163PN) along Iloilo-Capiz (New Route), IloiloHGDG PIMME Score: 2020/20 x 31 075,287.13Physical Accomplishment of 29.50 % as of December 31, 2021Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kzvblue3laXyeUaaPKRGHLNeULKyUgJ7uspsharing
79				Manila - Batangas Bypass Road Package E, BatangasHGDG Score: 7.0035% x 100,000,000.00			35,000,000.00 GAA	59,930,743.64 GAA	DPWH Batangas 4th District Engineering Office	Manila - Batangas Bypass Road Package E, BatangasHGDG PIMME Rating: 13.82 69.60%x86,107,390.28 59,930,743.64Completed https://drive.google.com/drive/folders/11-GSD6WJCZaJa7AcdRrUWuzE9ghymE6o7zowg1kx8t8tg
80				Cavite-Bago - Malagasing Diversion Road (Malagasing Section) Segment 1 CaviteHGDG Score: 4.6723.35% x 35,000,000.00			8,172,500.00 GAA	14,844,747.85 GAA	DPWH Cavite 1st District Engineering Office	*Cavite-Bago - Malagasing Diversion Road (Malagasing Section), Segment 1, CaviteHGDG PIMME Rating: 10.5852.9% x 27 883,833.38 14,844,747.85on-going https://drive.google.com/drive/folders/1BQDm4MS18bNfQ4qz0L8Cq5ShOGvV1g7uspsharing
81				General Truss - Tarlac (Malabon Grande - San Juan - Mulawin - Punta) Bypass Road, (Laranga Section), CaviteHGDG Score: 4.6723.35% x 100,000,000.00			23,350,000.00 GAA	7,273,749.34 GAA	DPWH Cavite 1st District Engineering Office	*General Truss - Tarlac (Malabon Grande - San Juan - Mulawin - Punta) Bypass Road, (Laranga Section), CaviteHGDG PIMME Rating: 10.5852.9% x 13,749,998.76 7,273,749.34on-going https://drive.google.com/drive/folders/1trEtluxvrxnXTJEPtUayQvxdPg85FR9NM7uspsharing
82				Tagaytay Bypass Road(Zambal Section), Cavite, Tagaytay Bypass Road (Sikat Section), Cavite, Tagaytay Bypass Road (Lukabuh Section), Cavite, Tagaytay Bypass Road (Solehan Section II), Cavite, Tagaytay Bypass Road (Balabag Section), Cavite, Tagaytay Bypass Road (Solehan Section I), Cavite			16,600,000.00 GAA 15,600,000.00 GAA 18,000,000.00 GAA 27,600,000.00 GAA 6,000,000.00 GAA 6,000,000.00 GAA 6,000,000.00 GAA	9,159,457.21 GAA 8,814,238.36 GAA 0.00 GAA 11,237,356.14 GAA 3,702,122.07 GAA 3,751,378.18 GAA	Cavite 2nd District Engineering Office	*Tagaytay Bypass Road(Zambal Section), CaviteHGDG PIMME Rating: 4.25 21.25% x 43,103,328.07 8,159,457.21on-going*Tagaytay Bypass Road (Sikat Section), CaviteHGDG PIMME Rating: 4.2521.25% x 46,655,220.8 9,814,238.36on-going*Tagaytay Bypass Road (Lukabuh Section), CaviteHGDG PIMME Rating: 4.25civl works net yet startedparcellary on-going*Tagaytay Bypass Road (Solehan Section II), CaviteHGDG PIMME Rating: 4.2521.25% x 52,881,675.84 11,237,356.14on-going*Tagaytay Bypass Road (Balabag Section), CaviteHGDG PIMME Rating: 4.2521.25% x 17,421,750.93 3,702,122.07on-going*Tagaytay Bypass Road (Solehan Section I), CaviteHGDG PIMME Rating: 4.2521.25% x 17,653,544.37 3,751,378.18on-going https://drive.google.com/drive/folders/1B_uRvzA33YH6z-oqHPCGKQvTGP5VOG
83				Maragondon Bypass RoadHGDG Score: 5.627.5% x 40,000,000			11,000,000.00 GAA	10,779,226.35 GAA	DPWH Cavite 2nd District Engineering Office	Maragondon Bypass RoadHGDG PIMME Rating: 4.254.25/20 x 351,600,000 74,715,000Completed https://drive.google.com/drive/folders/1ucN7ZNkDChKQ3L7oMMuadVK3hW1F8Z
84				Infanta By-Pass Road, Quezon HGDG Score: 4.9029% x 50,000,000.00			10,000,000.00 GAA	77,664,064.23 GAA	DPWH Quezon 1st District Engineering Office	Infanta By-Pass Road, Quezon HGDG PIMME Rating: 17 7517.75/20 x 100,000,000 88,750,000on-going https://drive.google.com/drive/folders/1YTKVzDUctwz2l7LmoZagk6sq8HJue007uspsharing
85				Pagbilao-Tayabas-Lucban Diversion Road (Tayabas Side), QuezonHGDG Score: 4.0020% x 60,000,000.00			10,000,000.00 GAA	18,531,961.73 GAA	DPWH Quezon 1st District Engineering Office	Pagbilao-Tayabas-Lucban Diversion Road (Tayabas Side), QuezonHGDG PIMME Rating:17.9817.96/20 x 60,000,000 53,880,000on-going https://drive.google.com/drive/folders/1o18M2oucnz2vO71ram4JPCuNGBq3Vp7uspsharing
86				Lucban Diversion Road, QuezonHGDG Score: 1.0020% x 60,000,000.00			10,000,000.00 GAA	44,000,000.00 GAA	DPWH Quezon 1st District Engineering Office	Lucban Diversion Road, QuezonHGDG PIMME Rating: 17.9817.96/20 x 50,000,000 44,900,000Completed https://drive.google.com/drive/folders/1YFUMS7XGNQILBQ35Wbbo8W6XvEkozG0TTuspsharing
87				Lucban Bypass Road, QuezonHGDG Score: 4.0020% x 100,000,000.00			20,000,000.00 GAA	45,737,978.57 GAA	DPWH Quezon 1st District Engineering Office	Lucban Bypass Road, QuezonHGDG PIMME Rating: 17.9617.96/20 x 100,000,000 89,800,000on-going https://drive.google.com/drive/folders/1zY3kX0Wb5SGitwp2zn1fD5ucapLz97uspsharing
88				Cataganuan Diversion Road (Parabiti Bridge), QuezonHGDG Score: 5.1725.85% x 76,000,000.00			19,387,500.00 GAA	66,946,875.00 GAA	DPWH Quezon 3rd District Engineering Office	Cataganuan Diversion Road (Parabiti Bridge), QuezonHGDG PIMME Rating: 18.618.67/20 x 75,000,000 69,375,000on-going https://drive.google.com/drive/folders/1ygeRkavmJ5s4Z55DfJk3fKd6WkyRjx7uspsharing
89				Plaridel Bypass, QuezonHGDG Score: 8.1740.85% x 50,000,000.00			20,425,000.00 GAA	24,870,640.50 GAA	DPWH Quezon 4th District Engineering Office	Plaridel Bypass, QuezonHGDG PIMME Rating: 15.67720 x 31,743,000.00 24,870,640.50completed https://drive.google.com/drive/folders/1yV1y0artKowwqhb8c-V6mXSol8DuQMC7uspsharing
90				Guinayangan-Tagkawayan Diversion Road, Tagkawayan Section, QuezonHGDG Score: 6.1740.85% x 60,000,000.00			20,425,000.00 GAA	44,417,787.00 GAA	DPWH Quezon 4th District Engineering Office	Guinayangan-Tagkawayan Diversion Road, Tagkawayan Section, QuezonHGDG PIMME Rating: 18.67220x 47,582,000,0044,417,797completed https://drive.google.com/drive/folders/1zr0QiywqMtlqLw6RQqV7V28L_Sr_C7uspsharing
91				Angono-Antipolo Diversion Road (Angono Section), Package D, RizalHGDG Score: 4.020% x 70,000,000.00			14,900,000.00 GAA	44,675,850.16 GAA	DPWH Rizal 1st District Engineering Office	Angono-Antipolo Diversion Road (Angono Section), Package D, RizalHGDG PIMME Rating:16.7516.75/20 x 70 000 000 58,625,000on-going https://drive.google.com/drive/folders/1QB6xZp3utp67geUvXZxVM5yq951wL7uspsharing
92				Moreng By-Pass RoadHGDG Score 4.020% x 100,000,000.00			20,000,000.00 GAA	0.00 GAA	DPWH Rizal 2nd District Engineering Office	Moreng By-Pass RoadHGDG PIMME Rating:18on-goingNo disbursement for FY 2021 due to with indefinite suspension cause by new alignment of the road https://drive.google.com/drive/folders/1_VXR8VAzvp2uMw_J44EUNObnwuEzj7uspsharing
93				Jct. Balasan - San Mateo - Rodriguez Bypass Link Road, Rodriguez, RizalHGDG Score: 5.6726.35% x 60,000,000.00			14,175,000.00 GAA	0.00 GAA	DPWH Rizal 2nd District Engineering Office	Jct. Balasan - San Mateo - Rodriguez Bypass Link Road, Rodriguez, RizalHGDG Score: 5.6726.35% x 60,000,000.00HGDG PIMME Rating: N/Anot fundedNo funds released for FY 2021
94				Daang Maharika (L2) - K0062 580 - K0062 1019HGDG Score: 5.3428.7% x 15,000,000.00			4,805,900.00 GAA	4,327,500.00 GAA	DPWH Laguna 3rd District Engineering Office	HGDG PIMME Rating:5.675.67/20 x 15,000,000.00 4,252,500on-going https://drive.google.com/drive/folders/1tzPwK8A20tK9-AnWVXqls0D-8g-K0R77uspsharing
95				Piliña Jct. Jalejale Rd. - K0065 000 - K0065 882,Piliña, RizalHGDG Score: 4.020% x 15,000,000.00			3,000,000.00 GAA	13,985,000.00 GAA	DPWH Rizal 2nd District Engineering Office	Piliña Jct. Jalejale Rd. - K0065 000 - K0065 882,Piliña, RizalHGDG PIMME Rating: 1919/20 X 15,000,000 14,250,000Completed https://drive.google.com/drive/folders/1F8tg88P9n1H8K6Nv1p5EASER3aq5qFvK7uspsharing
96				Tanay Sampaloc Rd. K0073 000 - K0073 300 Tanay, RizalHGDG Score: 4.020% x 5 100 900.00			1,020,000.00 GAA	4,748,100.00 GAA	DPWH Rizal 2nd District Engineering Office	Tanay Sampaloc Rd. K0073 000 - K0073 300 Tanay, RizalHGDG PIMME Rating: 1959% x 4,888,000.00 4,748,100Completed https://drive.google.com/drive/folders/1sQKvYAAaCsCOCgT8KK0KDDLLZbKxL7uspsharing
97				Maspang H-way - K0072 300 - K0073 262HGDG Score: 6.020% x 39,585,000.00			9,886,250.00 GAA	10,232,722.50 GAA	DPWH Laguna 3rd District Engineering Office	Maspang H-way - K0072 300 - K0073 262HGDG PIMME Rating:5.675.67/20 x 39,585,000.00 11,222,347.5on-going https://drive.google.com/drive/folders/1dNtB-2fR76f4j0DTU-7PACtS8fFRXY7uspsharing

Gender Issue /GAG Mandate	Cause of Gender Issue	GAG Result Statement /GAG Objective	Relevant Organization /MOP/PPA or PPA	GAG Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Validation/ Remarks
1	2	3	4	5	6	7	8	9	11	12
98				Cairala-Kaydiding-Antipolo-Teresa-Morong Rd - K0016 009 - K0016 214, K0020 373 - K0020 545, K0021 000 - K0021 158, K0021 640 - K0021 964HGDG Score: 4.020% x 35,550,000.00		7,112,000.00 GAA	0.00 GAA	DPWH Rizal 1st District Engineering Office	Cairala-Kaydiding-Antipolo-Teresa-Morong Rd - K0016 009 - K0016 214, K0020 373 - K0020 545, K0021 000 - HGDG PIMME Rating: N/AReverted Fundhttps://drive.google.com/drive/folders/15n-lDgVq4ur_9L8L-nJE-VoTg6v7bdcldwAR0uqetlFFy7EHRUcAhtVwmyVQ53a42gZ3hUJUS57qyaA8aPQ0p0wcDFDU	
99				Marikina-Victoria Valley-Antipolo Rd - K0029 365 - K0029 600HGDG Score: 4.020% x 25,000,000.00		5,000,000.00 GAA	0.00 GAA	DPWH Rizal 1st District Engineering Office	Marikina-Victoria Valley-Antipolo Rd - K0029 365 - K0029 600HGDG PIMME Rating: 16.75Reverted Fundhttps://drive.google.com/drive/folders/15n-lDgVq4ur_9L8L-nJE-VoTg6v7bdcldwAR0uqetlFFy7EHRUcAhtVwmyVQ53a42gZ3hUJUS57qyaA8aPQ0p0wcDFDU	
100				Manila East Rd -K 042 000 - K0043 000HGDG Score: 4.020% x 40,000,000.00		8,000,000.00 GAA	16,395,995.99 GAA	DPWH Rizal 2nd District Engineering Office	Manila East Rd - K0043 000 - K0043 000HGDG PIMME Rating:1919/20 x 40,000,000 38,000,000on-goinghttps://drive.google.com/drive/folders/16uVX-xTB6ZLc0t49F5cCgpxF5d0dfr7uspsharing	
						11,000,000.00 GAA	16,395,995.99 GAA			
101				Tejero-General Trias-Amadeo-Tagaytay RdK 043 304 - K0044 412HGDG Score: 4.672 .35% x 42,018,000Tejero-General Trias-Amadeo-Tagaytay RdK 033 (-346) K0033 728HGDG Score: 4.672 .35% x 22,728,000.00		9,343,736.00 GAA	18,456,750.71 GAA	DPWH Cavite 1st District Engineering Office	Tejero-General Trias-Amadeo-Tagaytay RdK0043 304 - K0044 412HGDG PIMME Rating: 12.9284.6% x 28,570,821.53 18,456,750.71on-goinghttps://drive.google.com/drive/folders/1B0Dm4MS18bNP0uqZLUBCgSH0GvV19r7uspsharingTejero-General Trias-Amadeo-Tagaytay RdK0033 (-346) K0033 728HGDG PIMME Rating: 12.9284.6% x 6,193,234.04 5,292,829.19on-goinghttps://drive.google.com/drive/folders/1rowQyLWkYtH0S5u76EpR0D0Y0h967uspsharing	
						5,307,221.50 GAA	5,292,829.19 GAA			
102				Lipa City-Alaminos Rd K0060 482 K0061 409, K0061 781 K0062 282HGDG Score: 9.1745 85% x 75,000,000.00		34,387,500.00 GAA	36,262,500.00 GAA	DPWH Laguna 3rd District Engineering Office	Lipa City-Alaminos Rd K0060 482 K0061 409, K0061 781 K0062 282HGDG PIMME Rating 9.6748.35% x 75,000,000.0036,262,500completedhttps://drive.google.com/drive/folders/19Mcmb2ba4A68UfRy6JN8hcmEP4s2u0j7K7uspsharing	
103				San Pablo-Dolores Rd - K0088 650 - K0088 931, K0088 942 - K0089 286HGDG Score: 5.1725.85% x 41,272,000.00		10,668,812.00 GAA	10,668,812.00 GAA	DPWH Laguna 3rd District Engineering Office	San Pablo-Dolores Rd - K0088 650 - K0088 931, K0088 942 - K0089 286HGDG PIMME Rating:5.1725.85% x 41,272,000.00 10,668,812completedhttps://drive.google.com/drive/folders/1N0z3t8tHdW6_gBUn1w-9Y0c3aWme_177uspsharing	
104				San Pablo-Rizal-Nagcarlan-Lihw Rd K0083 (-440) - K0083 637HGDG Score: 5.00: 25% x 40,000,000.00		10,000,000.00 GAA	0.00 GAA	DPWH Laguna 3rd District Engineering Office	San Pablo-Rizal-Nagcarlan-Lihw Rd K0083 (-440) - K0083 637HGDG PIMME Rating: 5.175, 17/20 x 40,000,000 10,340,000not fundedhttps://drive.google.com/drive/folders/1N0z3t8tHdW6_gBUn1w-9Y0c3aWme_177uspsharing	
105				Marikina-Victoria Valley-Antipolo Rd - K0028 (-209) - K0028 (-227)HGDG Score: 4.0:20% x 39,670,000		7,834,000.00 GAA	11,939,185.61 GAA	DPWH Rizal 1st District Engineering Office	Marikina-Victoria Valley-Antipolo Rd - K0028 (-209) - K0028 (-227)HGDG PIMME Rating: 16.7516.75/20 x 39,670,000.00 33,223,625on-goinghttps://drive.google.com/drive/folders/15n-lDgVq4ur_9L8L-nJE-VoTg6v7bdcldwAR0uqetlFFy7EHRUcAhtVwmyVQ53a42gZ3hUJUS57qyaA8aPQ0p0wcDFDU	
106				Marikina-Infanta Rd HGDG Score: 4K 025 675 - K0025 779:20% x 5,911,000.00K 029 821 - K0030 887:20% x 43,043,000.00K 029 887 - K0031 315.		1,382,200.00 GAA	0.00 GAA	DPWH Rizal 1st District Engineering Office	Marikina-Infanta Rd K025 675 - K0025 779HGDG PIMME Rating: 16.75revertedhttps://drive.google.com/drive/folders/1kaYt0Bkw2wVg6b3X5htuao2C3K3K9g7uspsharingK0028 899 - K0029 900HGDG PIMME Rating: 16.7516.75/20x50,000,000,0041,875,000on-goinghttps://drive.google.com/drive/folders/1lccYk0Bkw2wVg6b3X5htuao2C3K3K9g7uspsharingK029 821 - K0030 887HGDG PIMME Rating: 16.7516.75/20x43,043,000 35,049,512.5on-goinghttps://drive.google.com/drive/folders/1lccYk0Bkw2wVg6b3X5htuao2C3K3K9g7uspsharingK030 887 - K0031 315HGDG PIMME Rating: 16.7516.75/20 x 27,841,000 23,316,837.Son-goinghttps://drive.google.com/drive/folders/1lccYk0Bkw2wVg6b3X5htuao2C3K3K9g7uspsharing	
						8,608,600.00 GAA	23,755,943.30 GAA	DPWH Rizal 2nd District Engineering Office		
						5,558,020.00 GAA	20,558,021.35 GAA			
						8,000,000.00 GAA	20,558,021.35 GAA			
107				Piliha Jct. Jalejale Rd. - K0069 700 - K0070 580, Piliha, RizalHGDG Score: 4.9:20% x 20,000,000.00		4,000,000.00 GAA	18,620,000.00 GAA	DPWH Rizal 2nd District Engineering Office	Piliha Jct. Jalejale Rd. - K0069 700 - K0070 580, Piliha, RizalHGDG PIMME Rating: 1919/20 x 4,000,000 3,800,000completedhttps://drive.google.com/drive/folders/1F5y86P8nRBK6v1p5AEAF5a5gZ7VK7uspsharing	
108				Saghat-Piliha Diversion Rd, K0053 400 - K0054 000 Tanay, RizalHGDG Score: 4.0:20% x 20,000,000		4,000,000.00 GAA	17,967,860.86 GAA	DPWH Rizal 2nd District Engineering Office	Saghat-Piliha Diversion Rd, K0051 400 - K0054 000 Tanay, RizalHGDG PIMME 1955% x 18,913,537.77 17,967,860.86completedhttps://drive.google.com/drive/folders/1G28R0XpHdQ56j_a7DwR0z0hmhOpZv7uspsharing	
109				Tanay Sampaloc Rd, K0065 000 - K0066 000Tanay, RizalHGDG Score: 4.0:20% x 30,000,000.00		6,000,000.00 GAA	21,528,383.12 GAA	DPWH Rizal 2nd District Engineering Office	Tanay Sampaloc Rd, K0065 000 - K0066 000Tanay, RizalHGDG PIMME Rating: 1955% x 22,661,455.82 21, 528,383.12on-goinghttps://drive.google.com/drive/folders/1aGKVYAMaCv5CgTgR00hK0D0LLZ0xv1r7uspsharing	
110				Tanay Br (B02460LZ) Manila East Road, Tanay, Rizal HGDG Score: 4.0:20% x 40,000,000.00		8,000,000.00 GAA	5,511,126.01 GAA	DPWH Rizal 2nd District Engineering Office	Tanay Br (B02460LZ) Manila East Road, Tanay, RizalHGDG PIMME Rating: 1919/20 x 8,000,000 7,600,000on-goinghttps://drive.google.com/drive/folders/16uVX-xTB6ZLc0t49F5cCgpxF5d0dfr7uspsharing	
111				Expressway Br. (East) (B04896LZ) along Juanilo R. Remulla, Sr. RdHGDG Score: 4.0:20% x 55,600,000.00		11,160,000.00 GAA	62,464,577.52 GAA	DPWH Cavite 3rd District Engineering Office	Expressway Br. (East) (B04896LZ) along Juanilo R. Remulla, Sr. RdHGDG PIMME Rating: 17.79 17.79/20x 55,602,622.56 62,464,577.52on-goinghttps://drive.google.com/drive/folders/1W7WtNpUgShWk3aY0DAzA3hN855view7uspsharing	
112				Tanay Br. (B02856LZ) along Saghat - Piliha Div. Road, Tanay, RizalHGDG Score: 4.0:20% x 50,000,000.00		10,000,000.00 GAA	31,472,863.82 GAA	DPWH Rizal 2nd District Engineering Office	Tanay Br. (B02856LZ) along Saghat - Piliha Div. Road, Tanay, RizalHGDG PIMME: 1955% x 33,133,582.82 31,476,863.92on-goinghttps://drive.google.com/drive/folders/1G28R0XpHdQ56j_a7DwR0z0hmhOpZv7uspsharing	
113				Makiling Sapa Br (B02463LZ) Manila East Road,Piliha, RizalHGDG Score: 4.0:20% x 15,000,000.00		3,000,000.00 GAA	11,505,697.64 GAA	DPWH Rizal 2nd District Engineering Office	Makiling Sapa Br (B02463LZ) Manila East Road,Piliha, RizalHGDG PIMME Rating:1955% x 37,758,347.86 38,870,430.58on-goinghttps://drive.google.com/drive/folders/16uVX-xTB6ZLc0t49F5cCgpxF5d0dfr7uspsharing	
114				Manila East Rd -K0039 (-631) - K0039 431, Cardona, RizalHGDG Score: 4.0:20% x 15,000,000.00		3,000,000.00 GAA	35,870,430.58 GAA	DPWH Rizal 2nd District Engineering Office	Manila East Rd -K0039 (-631) - K0039 431, Cardona, RizalHGDG PIMME Rating:1919/20 x15,000,000 14,250,000on-goinghttps://drive.google.com/drive/folders/16uVX-xTB6ZLc0t49F5cCgpxF5d0dfr7uspsharing	
115				Makiling Park Rd - K0066 400 - K0067 150 HGDG Score: 4.0: 20% x 35,000,000.00		7,000,000.00 GAA	22,295,000.00 GAA	DPWH Laguna 2nd District Engineering Office	Makiling Park Rd - K0066 400 - K0067 150HGDG PIMME Rating: 12.74 64%x32,304,224.83 20,959,991.22completedhttps://drive.google.com/drive/folders/1d0p2ZsoKAZqb0WbVSE8AAdp-75r22C_7bdcldwAR0uqetlFFy7EHRUcAhtVwmyVQ53a42gZ3hUJUS57qyaA8aPQ0p0wcDFDU	
116				Mt Makiling Eco Garden Rd - K0064 800 - K0064 300, K0064 330 - K0064 440, K0064 500 - K0064 654, K0065 195 - K0065 483, K0065 605 - K0065 918, K0065 926 - K0066 000HGDG Score: 4.00:20% x 50,000,000.00		10,500,000.00 GAA	33,761,000.00 GAA	DPWH Laguna 2nd District Engineering Office	Mt Makiling Eco Garden Rd - K0064 080 - K0064 300, K0064 330 - K0064 440, K0064 500 - K0064 664, K0065 195 - K0065 483, K0065 605 - K0065 918, K0065 926 - K0066 000HGDG PIMME Rating: 12.74 64%x50,015,940 31,890,153.78completedhttps://drive.google.com/drive/folders/1pze4-KotLCJnB8zhSh635p30125gh0W7bdcldwAR0uqetlFFy7EHRUcAhtVwmyVQ53a42gZ3hUJUS57qyaA8aPQ0p0wcDFDU	
117				San Mateo-Rodriguez Rd K0032 160 - K0032 150, Rodriguez, RizalHGDG Score: 4.0:20% x 15,000,000.00		3,000,000.00 GAA	13,751,250.00 GAA	DPWH Rizal 2nd District Engineering Office	San Mateo-Rodriguez Rd K0032 100 - K0032 150, Rodriguez, RizalHGDG PIMME Rating:1895% x 14,475,000.00 13,751,250completedhttps://drive.google.com/drive/folders/180FEtqvqj108woPvYH2G6wFLUyhp07uspsharing	
118				OO1-Asset Preservation Program-Rehabilitation/Reconstruction/Upgrading of Damaged Paved RoadsAgusan-Malaybalay Rd - K1271 (-756) - K1271 000, K1274 211 - K1275 000HGDG Score: 16/16/20x 8,580,000"		6,435,000.00 GAA	5,806,430.00 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	Agusan-Malaybalay Rd - K1271 (-756) - K1271 054, K1271 104-K1271 203, K1274 211 - K1275 132HGDG Score:11.70(11.70/20)x100 58.35%Deburshed Amount from Accounting6,850,000.00 58.35% x 8,580,000.00 5,006,430.00Region 13 Consolidated G Drive https://drive.google.com/drive/folders/1XEcmqCQ49GCaehb1JXCAHy8EOGV1v7uspsharing	
119				Marikina-Victoria Valley-Antipolo Rd - HGDG Score: 4.0 K 029 068 - K0029 765: 20% x 33,741,000.00K0028 389 - K0029 068 :		6,748,200.00 GAA	27,692,925.75 GAA	DPWH Rizal 1st District Engineering Office	Marikina-Victoria Valley-Antipolo Rd - K029 068 - K0029 765: HGDG PIMME Rating: 16.7516.75/20 x33,741,000 28,238,087.5on-goinghttps://drive.google.com/drive/folders/1B9gK7UFWWhHzf2Ht6A2P0NTH3Nw7uspsharingK0028 389 - K0029 068 : HGDG PIMME Rating: 16.7516.75/20 x 10,396,000 8,706,650on-goinghttps://drive.google.com/drive/folders/1B9gK7UFWWhHzf2Ht6A2P0NTH3Nw7uspsharing	
						2,079,200.00 GAA	37,891,388.39 GAA			
120				OO1-Asset Preservation Program-Rehabilitation/Reconstruction/Upgrading of Damaged Paved RoadsButuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1270 781 - K1271 000, K1272 172 - K1272 653, K1274 900 - K1274 800HGDG Score: 15/15/20x 7,774,000.00		5,830,500.00 GAA	4,536,129.00 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd), 500331MN - K1281 179-K1261 314, K1281 384-K1261 445.50, K1270 781 - K1271 000, K1272 172 - K1272 653, K1274 000HGDG Score:11.70(11.70/20)x100 58.35%Deburshed Amount from Accounting7,774,000.00 58.35% x 7,774,000.00 4,536,129.00Region 13 Consolidated G Drive https://drive.google.com/drive/folders/1XEcmqCQ49GCaehb1JXCAHy8EOGV1v7uspsharing	
121				OO1-Asset Preservation Program-Rehabilitation/Reconstruction/Upgrading of Damaged Paved RoadsBuena Vista-Bunaguil Rd - (S00360MN) Chainage 1713 - Chainage 2865HGDG Score: 13/19/20x 8,360,000		6,270,800.00 GAA	4,878,060.00 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	Buena Vista-Bunaguil Rd - (S00360MN) Chainage 1825.68 - Chainage 2865HGDG Score:11.70(11.70/20)x100 58.35%Deburshed Amount from Accounting8,360,000.00 58.35% x 8,360,000.00 4,878,060.00Region 13 Consolidated G Drive - https://drive.google.com/drive/folders/1XEcmqCQ49GCaehb1JXCAHy8EOGV1v7uspsharing	
122				San Francisco-San Andres-San Narciso R HGDG Score: 6.0 K 313 000 - K0314 589 K0314 638 - K0317 582:30% x 50,000,000.00K0377 709 - K0381 342		15,000,000.00 GAA	77,175,000.00 GAA	DPWH Quezon 3rd District Engineering Office	San Francisco-San Andres-San Narciso R K 313 000 - K0314 589 K0314 638 - K0317 582,K0377 709 - K0381 342,San Francisco - San Andres - San Narciso Road -K0382 765 - K0387 843HGDG PIMME Rating:17.5017.50/20x P88,200,000.00 77,175,000on-goinghttps://drive.google.com/drive/folders/1_E0H0soYg0g0ekp0vKvKv0LMA0dc5a7uspsharing	
						12,000,000.00 GAA	77,175,000.00 GAA			

Gender Issues /GAD Mandate	Cause of Gender Issue	GAO Rest of Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
123				Angono Div Rd:HDG Score: 4.0/K 027 000 - K0027 387.			5,109,000.00 GAA	20,965,056.75 GAA	DPWH Rizal 1st District Engineering Office	*Angono Div Rd:K 027 000 - K0027 387 on-going:HDG PIMME Rating:16.7516.7520 x25,845,000 21,393,937.5K0027 (-737) - K0027 (-005)on-going:HDG PIMME Rating:16.7516.7520 x10,459,000
124				Banangonan Div Rd:HDG Score: 4.0/K 034 (-009) - K0034 000, K0034 (-107) - K0034 (-009), K0034 000 - K0034 628			2,091,800.00 GAA	8,759,412.50 GAA	DPWH Rizal 1st District Engineering Office	*Banangonan Div Rd:K 034 (-009) - K0034 000, K0034 (-107) - K0034 (-009), K0034 000 - K0034 628on-going:HDG PIMME Rating:18.7516.7520 x25,298,000 22,024,575K0034 (-687) - K0034 (-107)on-going:HDG PIMME Rating:18.7516.7520 x 2,290,000 1,917,875https://drive.google.com/drive/folders/12B2vJFwN2HwQmHJ7J8uR0p6eic7UaCtU8?usp=sharing
125				Marikina-Infanta Rd:HDG Score: 4.0/K 022 175 - K0022 885:			509,000.00 GAA	2,011,430.00 GAA	DPWH Rizal 1st District Engineering Office	*Marikina-Infanta Rd:K 022 175 - K0022 885: 16.75/20 x2,545,000.00 2,131,437.5on-going K0028 765 - K0029 892:16.75/20 x 50,000,000 41,875,000not fundedK0032 419 - K0033 15416.75/20 x 7,205,000 6,117,937.5on-going:HDG PIMME Rating:18.75https://drive.google.com/drive/folders/1IccYKdBlwZwVg6b3X5htuux0X3K93g?usp=sharing
126				Manila East Rd - K0049 592 - K0050 281 Baras, Rizal:HDG Score: 4.0/20% x 15,000,000.00			1,461,800.00 GAA	8,117,937.50 GAA	DPWH Rizal 2nd District Engineering Office	*Manila East Rd - K0049 592 - K0050 281 Baras, Rizal:HDG PIMME Rating:1919/20 x 15,000,000 -4,250,000on-goinghttps://drive.google.com/drive/folders/16uVX-xT8eZLcH48F5cCggnF6d0tr?usp=sharing
127				OOI-Network Development Program-Road WideningDaang Maharika (Surigao-Agusan Sect) - K1189 000 - K1170 000, K1174 791 - K1175 133:HDG Score: 15(15/20)x 52,000,000			K1169 000 - K1170 000, K1174 701 - K1175 133 39,000,000.00 GAA	13,086,438.97 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	Daang Maharika (Surigao-Agusan Sect) - K1169 000 - K1169 793, K1174 701 - K1175 133:HDG Score:11.70(11.70/20)x100 58.35%Disbursed Amount from Accounting22,427,487.52 08.35% x 22,427,487.52 13,086,438.97Daang Maharika (Surigao-Agusan Sect) - K1215 609 - K1217 000:HDG Score:11.70(11.70/20)x100 58.35%Disbursed Amount from Accounting11,000,000.00 58.35% x 11,000,000.00 6,418,500.00Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
128				Construction of Flood Mitigation Facilities along Upper Marikina River (Phase I, R/S) (Phase II, R/S), Brgy. San Jose Montalban, Rizal:HDG Score: 4.0/2 x 99,021,000.0020% x 65,704,009.00			K1215 609 - K1217 000 8,250,000.00 GAA	19,804,280.00 GAA	DPWH Rizal 2nd District Engineering Office	*Construction of Flood Mitigation Facilities along Upper Marikina River (Phase I, R/S) (Phase II, R/S), Brgy. San Jose Montalban, Rizal:HDG PIMME Rating:1995% x 81,113,512.57 77,097,837.04on-goinghttps://drive.google.com/drive/folders/1KgwcdSNQMNV_snrKFKJDE5TdsPy3bpTR1n?usp=sharing59% x 69,302,373.86 57,237,255.17on-goinghttps://drive.google.com/drive/folders/1KgwcdSNQMNV_snrKFKJDE5TdsPy3bpTR1n?usp=sharing
129				OOI-Network Development Program-Road Widening - Pandanon-Magallanes Rd - K1221 450 - K1222 061:HDG Score: 15(15/20)x 23,000,000			15,000,000.00 GAA	11,276,890.07 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	Pandonon-Magallanes Rd - K1219 785.50-K1220 000, K1221 450 - K1222 120:HDG Score:11.70(11.70/20)x100 58.35%Disbursed Amount from Accounting19,325,947.00 58.35% x 19,325,947.00 11,276,890.07Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
130				Construction of Flood Mitigation Facilities along Upper Marikina River, Brgy. Ampid to Brgy. Sta. Ana San Mateo Section L/S, San Mateo, Rizal:HDG Score: 4.0/20% x 99,397,000.00			19,879,400.00 GAA	30,826,062.42 GAA	DPWH Rizal 2nd District Engineering Office	Construction of Flood Mitigation Facilities along Upper Marikina River, Brgy. Ampid to Brgy. Sta. Ana San Mateo Section L/S, San Mateo, Rizal:HDG PIMME Rating:1995% x 32,448,486.76 30,826,062.42on-goinghttps://drive.google.com/drive/folders/1DzXFD160RVQumxscr8t1_JGwZ_g?usp=sharing
131				Construction of Riverbank Protection along Pandipit River, Lemeray, Batangas:HDG Score: 7.68/38.4% x 52,284,000.00			20,077,066.00 GAA	22,194,658.00 GAA	DPWH Batangas 1st District Engineering Office	Construction of Riverbank Protection along Pandipit River, Lemeray, Batangas:HDG PIMME Rating:8.498,499/20 x 52,284,000 22,194,558completedhttps://drive.google.com/drive/folders/1DzG8wSLU7R8axkXAX_TSdC8C8MPZ?usp=sharing
132				Repair/Rehabilitation of San Mateo Rodriguez Road, Rodriguez, Rizal K0027 500 to K0034 078:HDG Score: 4.0/20% x 100,000,000.00			20,000,000.00 GAA	91,675,000.00 GAA	DPWH Rizal 2nd District Engineering Office	Repair/Rehabilitation of San Mateo Rodriguez Road, Rodriguez, Rizal K0027 500 to K0034 078:HDG PIMME Rating:1995% x 96,500,000.00 91,675,000completedhttps://drive.google.com/drive/folders/160FE1eqvqj1DBvecPYH2G6WFLYrYn0?usp=sharing
133				Repair/Rehabilitation of Marikina Infanta Road K0047 000 to K0052 000:HDG Score: 4.0/20% x 100,000,000.00			20,000,000.00 GAA	91,675,000.00 GAA	DPWH Rizal 2nd District Engineering Office	*Repair/Rehabilitation of Marikina Infanta Road K0047 000 to K0052 000:HDG PIMME Rating:1995% x 96,500,000.00 91,675,000completedhttps://drive.google.com/drive/folders/1ST4uDuG3PG2mG3x251B92vZq5DcLwUy?usp=sharing
134				Repair/Rehabilitation of Manila East RoadK0056 000 to K0064 000 Piliue, Rizal:HDG Score: 4.0/20% x 100,000,000.00			20,000,000.00 GAA	91,675,000.00 GAA	DPWH Rizal 2nd District Engineering Office	Repair/Rehabilitation of Manila East Road:HDG Score: 4.0/20% x 100,000,000.00 85,000,000:HDG PIMME Rating:19completedhttps://drive.google.com/drive/folders/19uVX-xT8eZLcH48F5cCggnF6d0tr?usp=sharing
135				Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations:NRJ Butuan City - Malaybalay Road leading to NRJ Buenavista - Sunaguit Road (Bisanagan - Nongnong - Mt. Mayapay - Sunaguit, Buenavista Section), Buenavista, Agusan del Norte 2nd LD:HDG Score: 15(15/20)x 3,090,000			2,250,000.00 GAA	0.00 GAA	DPWH Agusan del Norte District Engineering Office	NRJ Butuan City - Malaybalay Road leading to NRJ Buenavista - Sunaguit Road (Bisanagan - Nongnong - Mt. Mayapay - Sunaguit, Buenavista Section), Buenavista, Agusan del Norte 2nd HDG Score:11.70(11.70/20)x100 58.35%Disbursed Amount from Accounting0 58.35% x 0 0Completed Project/Billing on processRegion 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
136				Construction of Rizal-Butacan Inter-Province Link Road, Rizal:HDG Score: 4.0/20% x 100,000,000.00			20,000,000.00 GAA	27,309,902.01 GAA	DPWH Rizal 2nd District Engineering Office	Construction of Rizal-Butacan Inter-Provinces Link Road, Rizal:HDG PIMME Rating:1995% x 28,247,265.27 27,309,902.01on-goinghttps://drive.google.com/drive/folders/1dH2yUdW4kD9K1t68CEdX0y5pQ?usp=sharing
137				Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations : NRJ Comagacac-Del Pilar-Pineta leading to Tunnel Road, Brgy. Del Pilar, Cabadbaran, Agusan del Norte:HDG Score: 15(15/20)x 16,030,000			7,500,000.00 GAA	948,832.99 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	NRJ Comagacac-Del Pilar:Pineta leading to Tunnel Road, Brgy. Del Pilar, Cabadbaran, Agusan del Norte:HDG Score:11.70(11.70/20)x100 58.35%Disbursed Amount from Accounting1,626,196.23 58.35% x 1,626,196.23 948,832.99On-going construction- 18.52% Actual Accomplishment as of Dec. 31, 2021Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
138				Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations : Pilogo-Sta. Nino-Magdiwag-San Jose-San Vicente Coastal road leading to Beaches and Marine Resources Jabonga, Agusan del Norte:HDG Score: 15(15/20)x 7,000,000			5,250,000.00 GAA	4,000,677.83 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	Pilogo-Sta.Nino-Magdiwag-San Jose-San Vicente Coastal road leading to Beaches and Marine Resources, Jabonga, Agusan del Norte:HDG Score:11.70(11.70/20)x100 58.35%Disbursed Amount from Accounting6,856,345.89 58.35% x 6,856,345.89 4,000,677.83Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
139				Rehabilitation/Improvement of Road including Drainage Improvement and Slope Protection Works along Sitio Harangan, Barangay Macabud and Barangay San Isidro, Montalban, Rizal:HDG Score: 4.0/20% x 46,000,000.00			9,600,000.00 GAA	43,898,717.45 GAA	DPWH Rizal 2nd District Engineering Office	Rehabilitation/Improvement of Road including Drainage Improvement and Slope Protection Works along Sitio Harangan, Barangay Macabud and Barangay San Isidro, Montalban, Rizal:HDG PIMME Rating:1995% x 46,209,176.27 43,898,717.45completedhttps://drive.google.com/drive/folders/1nELdWmF3azx5JUFJx7LQ3H8m3cEP?usp=sharing
140				Rehabilitation/Improvement of Road including Drainage Improvement and Slope Protection Works along Sitio Pinlar Leading to Rizal Provincial Sanitary Landfill, Barangay San Isidro, Rodriguez, Montalban, Rizal:HDG Score: 4.0/20% x 47,009,000.00			9,400,000.00 GAA	42,968,004.36 GAA	DPWH Rizal 2nd District Engineering Office	Rehabilitation/Improvement of Road including Drainage Improvement and Slope Protection Works along Sitio Pinlar Leading to Rizal Provincial Sanitary Landfill, Barangay San Isidro, Rodriguez, Montalban, Rizal:HDG PIMME Rating:1995% x 45,250,530.90 42,968,004.36completedhttps://drive.google.com/drive/folders/1IK7oTVXwT2dEG_Bu4IGGVIL86AOx2-B?usp=sharing
141				CSSP - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones : Jct. Daang Maharika (Surigao-Agusan Section)-Zapanta Valley Kitcheno in support of Agribusiness, Abaca, and High-value Crops Industries, Kitcheno, Agusan del Norte:HDG Score: 15(15/20)x 19,708,000			12,531,000.00 GAA	3,908,039.46 GAA	DPWH Agusan del Norte District Engineering Office - Region XIII	Jct. Daang Maharika (Surigao-Agusan Section)- Zapanta Valley Kitcheno in support of Agribusiness, Abaca, and High-value Crops Industries, Kitcheno, Agusan del Norte:HDG Score:11.70(11.70/20)x100 58.35%Disbursed Amount from Accounting8,185,033.78 58.35% x 8,185,033.78 3,908,039.46On-going construction- 69.77% Actual Accomplishment as of Dec. 31, 2021Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
142				D02 - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement of River Dike along Cabadbaran River, Brgy. Kauswagan, City of Cabadbaran, Agusan del Norte:HDG Score: 14.34(14.34/20)x 100,000,000			71,700,000.00 GAA	0.00 GAA	DPWH Agusan del Norte District Engineering Office	Construction/Improvement of River Dike along Cabadbaran River, Brgy. Kauswagan, City of Cabadbaran, Agusan del Norte:HDG Score:3.70(3.70/20)x100 48.35%Disbursed Amount from Accounting81,992,195.62 48.35% x 81,992,195.62 39,543,226.58On-going construction- 93.62% Actual Accomplishment as of Dec. 31, 2021Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
143				Construction of Flood Control Structures along Morong River (Sta 1 000 - Sta 2 030), Morong, Rizal:HDG Score: 4.0/20% x 45,000,000.00			9,800,000.00 GAA	0.00 GAA	DPWH Rizal 2nd District Engineering Office	Construction of Flood Control Structures along Morong River (Sta 1 000 - Sta 2 030), Morong, Rizal:HDG PIMME Rating: n/anot fundedNo funds released for FY 2021
144				Construction/ Improvement of Access Roads leading to Declared Tourism DestinationsDiegas-Rita Glenda-Benglen Road leading to Gas Islet, Basilisa, Dinagat Islands:HDG Score:7.83(7.83/20) x 23,100,000			9,043,658.00 GAA	0.00 GAA	DPWH Dinagat Island District Engineering Office - Region XIII	Diegas-Rita Glenda-Benglen Road leading to Gas Islet, Basilisa, Dinagat Islands: HDG SCORE: 10.49/20 x 100% 52.45% Disbursement amount from Accounting: NoneNo disbursement yetRegion 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
145				Construction/Rehabilitation of Multi-Purpose Building of Gavino Alvarez Lying-in Center Hospital, Barangay Nara, San Pedro City:HDG Score: 6.30% x 40,000,000.00			12,000,000.00 GAA	0.00 GAA	DPWH Laguna 2nd District Engineering Office	Construction/Rehabilitation of Multi-Purpose Building of Gavino Alvarez Lying-in Center Hospital, Barangay Nara, San Pedro City:HDG PIMME Rating: n/anot funded
146				Network Development Program (Road Widening - Primary Roads) : Daang Maharika (Agusan-Davao Sect) K1262 505.80 - K1263 900			653,800.00 GAA	689,299.14 GAA	DPWH Agusan del Sur 1st District Engineering Office	Daang Maharika (Agusan-Davao Sect) K1262 505.80 - K1263 900:HDG SCORE: 9.89 (9.89/20)x100% 49.95%Disbursed Amount from Accounting 1,399,998.27 49.95% x 1,399,998.27 699,299.14Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing
147				Network Development Program (Road Widening - Primary Roads) : Daang Maharika (Agusan-Davao Sect) K1267 910 - K1268 504:Supporting Docs .			732,723.00 GAA	15,674.31 GAA	DPWH Agusan del Sur 1st District Engineering Office	Daang Maharika (Agusan-Davao Sect) K1267 910 - K1268 504:HDG SCORE: 9.98 (9.98/20)x100%, 49.95%Disbursed Amount from Accounting: 31,380.00 49.95% x 31,380.00 15,674.31Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n9Caehrb1JXCAHyk8OGV1v?usp=sharing

	Gender Issue ROAD Mandate	Cause of Gender Issue	GAD Result Statement (GAD Objective)	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verifiable Remarks
	1	2	3	4	5	6	7	8	9	11	12
148					Covergence and Special Support Program Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ Mahablay-San Lorenzo Road leading to Baga Park and Resort Ugnop Caves, Hapon Falls, Tugotan Falls and San Lorenzo HotSpring, Prosperidad, Agusan del Sur			4,670,000.00 GAA	4,505,487.44 GAA	DPWH Agusan del Sur 1st District Engineering Office - Region XIII	NRJ Mahablay-San Lorenzo Road leading to Baga Park and Resort Ugnop Caves, Hapon Falls, Tugotan Falls and San Lorenzo HotSpring, Prosperidad, Agusan del SurHGDG SCORE: 9.99 (9.99/20)*100% 49.95%Disbursed Amount from Accounting: 9,019,994.86 49.95% x 9,019,994.86 4,505,487.44Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
149					Covergence and Special Support Program Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ Poblocion-Putting Buhangin Road leading to Putting Buhangin Cave and Agri-Fruit Farm, Brgy. Poblocion (Bahbah), Prosperidad, Agusan del Sur			4,670,000.00 GAA	4,505,487.44 GAA	DPWH Agusan del Sur 1st District Engineering Office - Region XIII	NRJ Poblocion-Putting Buhangin Road leading to Putting Buhangin Cave and Agri-Fruit Farm, Brgy. Poblocion (Bahbah), Prosperidad, Agusan del SurHGDG SCORE: 9.99 (9.99/20)*100% 49.95%Disbursed Amount from Accounting: 9,019,994.86 49.95% x 9,019,994.86 4,505,487.44Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
150					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT) Silo San Jose/Bakingking Municipal Road connecting Coffee, Cacao and Wood Plantation sites and Provincial Road Junction in support to Coffee, Cacao and Wood Industries, Esperanza, Agusan del Sur			4,670,000.00 GAA	4,994,999.72 GAA	DPWH Agusan del Sur 1st District Engineering Office - Region XIII	Silo San Jose/Bakingking Municipal Road connecting Coffee, Cacao and Wood Plantation sites and Provincial Road Junction in support to Coffee, Cacao and Wood Industries, Esperanza, Agusan del SurHGDG SCORE: 9.99 (9.91/20)*100% 49.95%Disbursed Amount from Accounting: 9,994,999.44 49.95% x 9,999,999.44 4,994,999.72Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
151					Network Development (Construction of By-Pass)/ Diversion Roads, including ROW(NRJ Hubang-Managbay-Alegria Diversion Road)HGDG Score: 9.33(9.33/20)* 90,000,000			41,985,000.00 GAA	21,596,134.18 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	NRJ Hubang-Managbay-Alegria Diversion RoadHGDG SCORE: 7.33(7.33/20)*100% 36.65%Disbursed Amount from Accounting: 59,744,158,7436.65% x 59,744,158.74 21,896,134.18Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
152					Network Development (Construction of By-Pass)/ Diversion Roads, including ROW(San Francisco(NRJ Hubang Sta Ana-San Isidro) By Pass Road (Daang Maharika Alternate Route), Agusan del SurHGDG Score: 9.33(9.33/20)* 90,300,000			41,985,000.00 GAA	18,288,498.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	San Francisco (NRJ HubangSta. Ana-San Isidro) By Pass Road (Daang Maharika Alternate Route), Agusan del SurHGDG SCORE: 7.33(7.33/20)*100% 36.65%Disbursed Amount from Accounting:49,645,833.5636.65% x 49,645,833.56 18,288,498.00Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
153					Construction/Maintenance of Flood Mitigation Structures and Drainage Systems : Rehabilitation of Minabang Creek,Sta.0 000-Sta.0 300, Agusan del SurHGDG Score: 10.58(10.58/20)* 50,000,000			27,450,000.00 GAA	0.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	Rehabilitation of Minabang Creek, Sta.0 000-Sta.0 300HGDG SCORE: 6.58(6.58/20)*100% 32.90%Disbursed Amount from Accounting:25,541,169.2632.90% x 25,541,169.26 8,403,844.69Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
154					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) - Buhisan-Marinwigan-CalelianPadigusan Road Connecting Oil Palm,Rice and Corn Farms and National Road Junction in Support to Oil Palm,Rice,and Corn Farms Industries Rosario, Agusan del SurHGDG Score: 8.81(9.81/20)* 5,000,000			2,452,500.00 GAA	1,645,000.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	Buhisan-Marinwigan-CalelianPadigusan Road Connecting Oil Palm,Rice and Corn Farms and National Road Junction in Support to Oil Palm,Rice, and Corn Farms Industries Rosario, Agusan del SurHGDG SCORE: 6.58(6.58/20)*100% 32.90%Disbursed Amount from Accounting:5,000,000.0032.90% x 5,000,000.00 1,645,000.00Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
155					Widening of Palawan Circumferential Road (S200633PW), K0258 500 to K0260 257, K0260 382 to K0263 898, K0264 120 to K0265 000, Palawan HGDG Score: 15.33(15.33/20 x 85,000,000)			65,152,500.00 GAA	73,194,467.92 GAA	DPWH Region IV-B	HGDG PIMME: 15.17(15.17/20 x 96,488,568.91 73,194,467.92Completed https://drive.google.com/file/d/1ys1v912jYeDdDAa-c86NinXcq60-Jab/view?uspsharing
156					Road Widening-Secondary Roads, Marinduque Circumferential Rd K0037 000-K0037 640, K0037 687-K0038 000- HGDG Score: 9.68(9.68/40% x 97,750,000K0064 000-K0066 000- HGDG Score: 10.68			52,198,500.00 GAA	42,716,750.00 GAA	DPWH Marinduque District Engineering Office	K0037 000-K0037 640, K0037 687-K0038 000HGDG PIMME: 8.748,74/20 x 97,750,000 42,716,750K0064 000-K0066 000HGDG PIMME: 8.748,74/20 x 100,000,000 43,700,000K0011 000-K0011 600HGDG PIMME: 8.748,74/20 x 31,200,000 13,634,400K0016 232-K0016 732HGDG PIMME: 8.748,74/20 x 30,000,000 13,110,000 https://drive.google.com/file/d/1bont3Jd2YANOfHqGswv8gkhFW9BVU/view?uspsharing
								53,000,000.00 GAA	43,700,000.00 GAA		
								16,660,800.00 GAA	13,634,400.00 GAA		
								16,020,000.00 GAA	13,110,000.00 GAA		
157					Proposed Construction of grand Terminal, Poblocion 1 Sta. Cruz Occidental Mindoro: HGDG Score: 14.85(74.250% x 25,300,000			16,562,500.00 GAA	0.00 GAA	DPWH Occidental Mindoro District Engineering Office	Project Not Funded
158					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) - Hubang Dng Road Connecting KAAGAPAMUCO Processing Plant and National Highway in Support to Coconut IC, San Francisco, Agusan del SurHGDG Score: 9.81(9.81/20)* 12,000,000			5,898,000.00 GAA	2,594,636.99 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	Hubang Brgy. Road Connecting KAAGAPAMUCO Processing Plant and National Highway in Support to Coconut IC, San Francisco, Agusan del SurHGDG SCORE: 6.58(6.58/20)*100% 32.90%Disbursed Amount from Accounting:10,000,000.0032.90% x 10,000,000.00 2,594,636.99Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
159					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) - Lapingan-Mate Bato Road connecting Filipino Palm Oil Plantations,Inc. (FPP) and National Road Junction in Support to Oil Palm Industries, San Francisco, Agusan del SurHGDG Score: 9.81(9.81/20)* 12,500,000			6,131,250.00 GAA	4,112,500.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	Lapinggan-Mate Bato Road connecting Filipino Palm Oil Plantations,Inc. (FPP) and National Road Junction in Support to Oil Palm Industries, San Francisco, Agusan del SurHGDG SCORE: 6.58(6.58/20)*100% 32.90%Disbursed Amount from Accounting:12,500,000.0032.90% x 12,500,000.00 4,112,500.00Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
160					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) - Left Side 45/San Andres Barangay Road in support to Rubber IC, Bunawan, Agusan del SurHGDG Score: 9.81(9.81/20)* 10,000,000			4,805,000.00 GAA	3,253,017.60 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	Left Side 45/San Andres Barangay Road in support to Rubber IC, Bunawan, Agusan del SurHGDG SCORE: 6.58(6.58/20)*100% 32.90%Disbursed Amount from Accounting: 10,000,000.0032.90% x 10,000,000.00 3,253,017.60Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
161					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) - Silo Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in Support to Rubber and Coconut Industries, San Francisco, Agusan del SurHGDG Score: 9.81(9.81/20)* 5,000,000			2,450,500.00 GAA	1,545,000.00 GAA	DPWH Agusan del Sur 2nd District Engineering Office - Region XIII	Silo Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in Support to Rubber and Coconut Industries, San Francisco, Agusan del SurHGDG SCORE: 6.58(6.58/20)*100% 32.90%Disbursed Amount from Accounting:5,000,000.0032.90% x 5,000,000.00 1,645,000.00Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
162					Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) - Tuguan-Kunayap Road connecting Rubber ,Banana and Wood Plantation Sites and National Road Junction in Support to Rubber,Banana and Wood Industries,Venuela,Agusan del SurHGDG Score: 9.81(9.81/20)* 13,545,000			6,643,822.50 GAA	4,370,275.21 GAA	DPWH Agusan del Sur 2nd District Engineering Office	Tuguan-Kunayap Road connecting Rubber ,Banana and Wood Plantation Sites and National Road Junction in Support to Rubber,Banana and Wood Industries,Venuela,Agusan del SurHGDG SCORE: 6.58(6.58/20)*100% 32.90%Disbursed Amount from Accounting:13,283,511.2832.90% x 13,283,511.28 4,370,275.21Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
163					Concreteing at Access Road and Drainage System along Bancuro to Antipolo Leading to Simbahang Bato and other tourist destination at Barangay Banasua(Antipolo, Nuegan, Oriental Mindoro HGDG Score: 18.04(90.20% x 35,000,000			31,570,000.00 GAA	24,396,358.07 GAA	DPWH Oriental Mindoro District Engineering Office	HGDG PIMME: 14.33(14.33/20 x 34,049,348.32 24,396,358.07Completed https://drive.google.com/file/d/1A3IA7fW5UshbFORCvJ0E8TMEB-baDqRT/view?uspsharing
164					Widening of Secondary Rd Calapan South RdK0111 333-K0112 074 : HGDG Score: 15.16 75.80% x 22,060,000K0118 000-K0118 842 HGDG Score: 15.16 75.80% x 23,663,000			16,713,900.00 GAA	28,728,835.33 GAA	DPWH Southern Mindoro District Engineering Office	HGDG PIMME: 16.08(16.08/20 x 39,427,868.31 28,728,835.33Completed https://drive.google.com/file/d/1tJub8SubCIZAWW1ZK79cFakvbnNgASTC/view?uspsharing
								17,936,554.00 GAA	0.00 GAA		
165					Network Development Program, Road Widening - Secondary Rds, RI-Nako-Jct New Itagay Rd- K0285 221-K0286 400, K0296 600-K0298 000- HGDG Score: 11.16: 55.6% x 30,100,000			16,795,800.00 GAA	6,652,100.00 GAA	DPWH Palawan District Engineering Office	DPWH PIMME: 4.42(4.42/20 x 30,100,000 6,652,100Completed https://drive.google.com/drive/folders/1Ku8XLvYv2VYtGE6vWkqola7MvKvuCUS?uspsharing
166					Construction of Access Rd Leading to Labog HotSpring: HGDG Score: 14.32(71.6% x 7,500,000			5,370,000.00 GAA	5,464,761.75 GAA	DPWH Palawan 2nd District Engineering Office	HGDG PIMME: 15.33(15.33/20 x 7,129,500 5,464,761.75Completed https://drive.google.com/file/d/1Jd6B7MKYPCz5HTCJUEARWurz-mKFZa/view?uspsharing
167					Network Development Program - Off-Cartageway Improvement : Dinagal-Loreto Rd - K0012 000 - K0012 438, K0612 484 - K0012 906, K0012 518 - K0019 283HGDG Score: 7.83(7.83/20) x 6,128,050			3,182,503.50 GAA	4,407,210.77 GAA	DPWH Dinagal Island District Engineering Office - Region XIII	Dinagal-Loreto Rd, K0012 460 - K0012 762RS, K0012 820 - K0013 263 RS, K0012 812 - K0013 213 LS, K0013 426 - K0014 118RS/LS HGDG SCORE: 12.58(20 x 100% 64.95% Disbursement amount from Accounting P 6,785,543.91 64.95% x 6,785,543.91 P 4,407,210.77The project has 65.18% accomplishmentRegion 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
168					Network Development Program - Off-Cartageway Improvement (Dinagal-Loreto Rd - K0021 670 - K0022 000, K0022 865 - K0023 003, K0023 020 - K0023 031, K0024 079 - K0024 477, K0025 000 - K0027 001, K0030 816 - K0031 242, K0031 242 - K0031 250, K0032 000 - K0032 042, K0032 105 - K0032 256)HGDG Score: 7.83(7.83/20) x 6,925,000			2,711,137.50 GAA	1,305,433.88 GAA	DPWH Dinagal Island District Engineering Office - Region XIII	Dinagal-Loreto Rd, K0021-797 - K0022 000, K0022 865 - K0023 003, K0023 020-K0023 037, K0024 000 -K0024 477, K0026 000 - K0027 000, K0030 816 - K0031 242, K31 250, K0032 000 - K0032 042, K0032 105 - K0032 256 HGDG SCORE: 11.82(11.82/20 x 100% 59.60% Disbursement amount from Accounting P2,180,325.33 59.60% x 2,190,325.33 P 1,305,433.89Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
169					Network Development Program - Off-Cartageway Improvement : Dinagal-Loreto Rd - K0037 000 - K0038 250, K0038 260 - K0038 700, K0038 718 - K0038 772, K0038 780 - K0038 474HGDG Score: 7.83(7.83/20) x 6,830,000			2,595,645.00 GAA	0.00 GAA	DPWH Dinagal Island District Engineering Office - Region XIII	Dinagal-Loreto Rd, K0037 000 - K0038 250, K0038 260 - K0038 700, K0038 718 - K0038 772, K0038 780 - K0039 474 HGDG SCORE: 12.49(20 x 100% 59.66% Disbursement amount from Accounting noneThe amount released is a balanced amount out of P28,832,115.64 bided in the year 2020Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
170					Network Development Program - Off-Cartageway Improvement - Jct Magaysayay-Cagdianao Rd - K0006 (-488) - K0006 (-402), K0006 092 - K0006 336HGDG Score 7.83(7.83/20) x 22,018,000			8,620,047.00 GAA	14,090,061.48 GAA	DPWH Dinagal Island District Engineering Office - Region XIII	Jct Magaysayay - Cagdianao Rd, K0006 (-488) - K0006 (-402), K0006 092 - K0006 336 HGDG SCORE: 14.42(20 x 100% 72.10% Disbursement amount from Accounting P 19,542,387.63 72.10% x 19,542,387.63 P 14,090,061.48The project is 100% completed but hasn't claimed the 10% retentionRegion 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmnqCO-n6Caehrb1JXCAHykH6OGV1v7uspsharing
171					Road Concreteing of Rampang Rd: HGDG Score: 10.68(53.40% x 19,250,000			10,279,500.00 GAA	46,190,625.00 GAA	DPWH Palawan 3rd District Engineering Office	HGDG PIMME: 7.58(7.58/20 x 121,875,000 46,180,625 Completed https://drive.google.com/file/d/19h8tB8t4OR1jvZrm4So3MvmbLunJSDQ/view?uspsharing

Gender Issue /ROAD Mandate	Cause of Gender Issue	GAD Result Statement /ROAD Objective	Relevant Organization BRCP/PAF or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
172				Road Concreting of Sampaloc Rd: HGDG Score: 10.68: 53.4% x 11,560,000			6,176,840.00 GAA	0.00 GAA	DPWH Palawan 3rd District Engineering Office	Concreting of Ramparo Rd and Sampaloc Rd are only in one project.Please see no. 183
173				Road Widening along Tables Circumferential Rd K0026 546.21-K0025 580 and K0029 000-K0029 765: HGDG Score: 17.84: 88.20% x 28,000,090			24,976,000.00 GAA	14,584,285.13 GAA	DPWH Romblon District Engineering Office	HGDG PIMME: 11.6311.53/20 x 24,656,441.47 14,584,285.13 Completed https://drive.google.com/file/d/1vEVCmxb2Ggn7qVagP7KdFTLgGK_Itm8/view?usp=sharing
174				Network Development Program - Paving of Unpaved Roads - Secondary Roads : Dinagat-Loreto Rd - K0011 002 - K0011 100.82+HGDG Score 7.63(7.83/20) x 587,000.00			229,810.50 GAA	0.00 GAA	DPWH Dinagat Island District Engineering Office - Region XIII	Dinagat-Loreto Rd, K0011 002 - K0011 100.82 Disbursement amount from Accounting NoneNo disbursement yet,Region 13 Consolidated G Drive - https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
175				Network Development Program - Paving of Unpaved Roads - Secondary Roads : Dinagat-Loreto Rd - K0068 310 - K0068 389, K0068 723 - K0068 933, K0071 046 - K0071 380, K0071 226 - K0071 352, K0073 279 - K0073 428.23, K0073 475 - K0074 000, K0074 215 - K0074 433, K0077 779 - K0077 850HGDG Score: 7.83(7.83/20) x 26,250,000			10,276,875.00 GAA	5,288,755.52 GAA	DPWH Dinagat Island District Engineering Office	Dinagat-Loreto Rd, K0068 310 - K0068 389, K0068 723 - K0068 933, K0071 048 - K0071 080, K0071 226 - K0071 352, K0073 278 - K0073 428.23, K0073 475 - K0074 090, K0074 215 - K0074 433, K0077 779 - K0077 850 HGDG SCORE: 14.42/20 x 100% 72.10% Disbursement amount from Accounting P 7,335,305.86 72.10% x 7,335,305.86 P5,288,755.52The amount released (FLR) is a balance amount out of P60,310,904.58 bidted in the year 2020Region 13 Consolidated G Drive - https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
176				Network Development Program - Paving of Unpaved Roads - Secondary Roads : Dinagat-Loreto Rd - K0084 389 - K0084 437.18 - K0084 471 - K0084 500, K0085 188 - K0085 510.33, K0085 531.8 - K0085 586.35 - K0086 000 - K0086 036.6 - K0086 075 - K0086 120HGDG Score: 7.83(7.83/20) x 9,486,000.00			3,718,467.00 GAA	8,455,800.00 GAA	DPWH Dinagat Island District Engineering Office - Region XIII	Dinagat-Loreto Rd, K0084 389 - K0084 437.16, K0084 471 - K0084 600, K0085 510.33, K0085 531.80 - K0085 689.35, K0086 000 - K0086 038 6 - K0086 075 - K0086 213 HGDG SCORE: 17/20 x 100% 85% Disbursement amount from Accounting: P9,948,000.00 85% x 8,948,000.00 P8,455,800.00Region 13 Consolidated G Drive https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
177				Network Development program Construction of Missing Links/New Roads San Vicente Sawikug Chavayan Sumnangs Nakanmuon Road: HGDG Score: 11.17: 55.80% x 20,000,000			11,170,000.00 GAA	25,606,250.00 GAA	DPWH Batanes District Engineering Office	Package 1+HGDG PIMME: 16,2516.25/20 x 16,250,000 13,203,125Con-gring https://drive.google.com/file/d/1ktXyonPhU5bjmTeNf4DgtVrsqESRYTzYw/view?usp=sharing Package 2HGDG PIMME: 15,7515.75/20 x 15,780,000 12,403,125 https://drive.google.com/file/d/1yo5DvW_83Ycus88RrP5WHL8t18AJSd/view?usp=sharing
178				Asset Preservation Program (Preventive Maintenance - Tertiary Roads) : Jct. Del Carmen - Sta Monica - San Isidro - Rd (S00099SG) - K0020 142 - K0022 417HGDG Score : 10(10/20)* 27,568,000			13,784,000.00 GAA	13,618,094.37 GAA	DPWH Surigao del Norte 1st District Engineering Office - Region XIII	Jct. Del Carmen - Sta. Monica - San Isidro Rd (S00009SG) - K0020 142 - K0022 417 HGDG Score - K0022 417 HGDG Score: 10.24Total Disbursed Amount: 26,697,840.56Computation: 51.2%Attributed GAD Budget: 13,618,094.37Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
179				Asset Preservation Program (Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads) Dapa-Gen Luna Rd - K0013 000 - K0013 536, K0014 000 - K0015 073Dapa-Jct Canchoy Rd - K0001 (-1018) - K0002 116Jct Canchoy-Del Carmen Rd - (S000245G) Chainage 000 - Chainage 498.6HGDG Score: 10(10/20)* 2688000			Dapa-Gen Luna Rd -Jct Canchoy-Del Carmen Rd 319,000.00 GAA	12,944,851.81 GAA	DPWH Surigao del Norte 1st District Engineering Office - Region XIII	Dapa-Gen Luna Rd - K0013 000 - K0013 536, K0014 000 - K0015 073 Dapa -Jct Canchoy Rd - K0001 (-1018) - K0002 116 Jct Canchoy-Del Carmen Rd - (S000245G) Chainage 000 - Chainage 498.6+HGDG Score: 10.24Total Disbursed Amount: 25,262.913.89Computation: 51.2%Attributed GAD Budget: 12,944,851.81Dapa - Jct. Canchoy Rd - K0010 250 - K0010 279, K0010 409 - K0010 721, K0010 844 - K0011 256Jct. Osmaa - Pilar Rd - K0009 548 - K0012 348Jct. Osmaa - Pilar Rd - K0012 348 - K0013 874HGDG Score: 10.24Total Disbursed Amount: 45,769,187.12Computation: 51.2%Attributed GAD Budget: 23,433,823.81Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
							Dapa-Jct Canchoy Rd 11,961,500.00 GAA			
180				Asset Preservation Program (Rehabilitation/ Reconstruction of Roads with Slopes, Slope Collapse, and Landslide - Tertiary Roads) : Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0039 246 - K0039 330HGDG Score 10(10/20) * 25,200,000			12,900,000.00 GAA	11,557,868.33 GAA	DPWH Surigao del Norte 1st District Engineering Office - Region XIII	Jct. Del Carmen - Sta. Monica - San Isidro Rd - K0039 276 - K0039 330HGDG Score: 10.24Total Disbursed Amount: 22,573,957.66Computation: 51.2%Attributed GAD Budget: 11,557,868.33Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
181				Network Development Program (Road Widening - Secondary Road) Dapa-Jct Canchoy Rd - K0010 250 - K0010 279, K0010 409 - K0010 721, K0010 844 - K0011 256Jct Osmaa-Pilar Rd - K0009 548 - K0012 348Jct Osmaa-Pilar Rd - K0012 348 - K0013 874HGDG Score: 10(10/20) * 49,677,000			Dapa-Jct Canchoy Rd 687,500.00 GAA	23,433,823.81 GAA	DPWH Surigao del Norte 1st District Engineering Office	CONSOLIDATEDDapa - Jct. Canchoy Rd - K0010 250 - K0010 279, K0010 409 - K0010 721, K0010 844 - K0011 256Jct. Osmaa - Pilar Rd - K0009 548 - K0012 348Jct. Osmaa - Pilar Rd - K0012 348 - K0013 874HGDG Score: 10.24Total Disbursed Amount: 45,769,187.12Computation: 51.2%Attributed GAD Budget: 23,433,823.81Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing CONSOLIDATED
							Jct Osmaa-Pilar Rd - K0009 548 - K0012 348 18,784,500.00 GAA	0.00 GAA		
							Jct Osmaa-Pilar Rd - K0012 348 - K0013 874 5,368,600.00 GAA	0.00 GAA		
182				Network Development Program (Off-Camrewayway Improvement - Tertiary Road) : Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0038 771 - K0038 882HGDG Score 10(10/20) * 340,000			674,500.00 GAA	461,053.03 GAA	DPWH Surigao del Norte 1st District Engineering Office - Region XIII	Jct. Del Carmen - Sta. Monica - San Isidro Rd - K0038 771 - K0038 882HGDG Score: 10.24Total Disbursed Amount: 900,496.18Computation: 51.2%Attributed GAD Budget: 461,053.03Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
183				A Easure Safe and Reliable National Road System-Network Development Program-Road Widening-Primary Roads-Cagayan Valley Road- K0533 398 K0534 481 at Brgy. San Vicente, Gattaran, Cagayan: HGDG Score: 12.84 : 64.20% x 20,000,000K0534 481 K0535 325 at Brgy. Laganapan, Gattaran, Cagayan: HGDG Score: 12.84 : 64.20% x 38,776,000B. Easure Safe and Reliable National Road System-Network Development Program-Road Widening-Secondary Roads-Magapit-Mission Road- K0565 348 K0565 748 at Brgy. Dagupan, Lal-ko, Cagayan : HGDG Score: 9.84: 49.20% x 12,698,000			32,100,000.00 GAA	27,882,875.73 GAA	DPWH Cagayan 1st District Engineering Office	K0533 398 - K0534 481 at Brgy. San Vicente, Gattaran, Cagayan+HGDG PIMME: 11.8911.89/20 x 46,256,896.63 27,882,875.73Completed https://drive.google.com/file/d/1PhSSbkdGcdwTGw_-bRPrRn7_RcTbPq9/view?usp=sharing K0534 481 - K0535 325 at Brgy. Laganapan, Gattaran, Cagayan+HGDG PIMME: 11.9911.99/20 x 38,072,142 x 21,462,824.74Completed https://drive.google.com/file/d/1PhSSbkdGcdwTGw_-bRPrRn7_RcTbPq9/view?usp=sharing K0565 348 - K0565 748 at Brgy. Dagupan, Lal-ko, Cagayan+HGDG PIMME: 11.9911.99/20 x 12,019,283.38 7,205,560.39Completed https://drive.google.com/file/d/1PhSSbkdGcdwTGw_-bRPrRn7_RcTbPq9/view?usp=sharing
							24,865,475.00 GAA	21,467,924.74 GAA		
							6,233,148.00 GAA	7,205,560.39 GAA		
184				Network Development - Road Widening - Surigao-Davao Coastal Rd - K1167 820 - K1168 460 / Gigeonki, Surigao del Norte, K1167 820 - K1168 460HGDG Score 11.34(11.34/20) x 33,547,000			19,021,149.00 GAA	39,621,898.86 GAA	DPWH Surigao del Norte 2nd District Engineering Office	*K1168 875.00 K1169 177.00, K1169 200.00-K1170 282.00, K1170 298.00-K1170 400,600HGDG SCORE: 13.08 (13.08/20)*100% 65.40%Disbursed Amount from Accounting: 60,583,943.4065.40% x 60,583,943.40 39,621,898.86Region 13 Consolidated G Drive - https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
185				Network Development - Road WideningSurigao-Davao Coastal Rd - K1215 556 - K1217 020, K1217 060 - K1218 009Surigao-Davao Coastal Rd - K1220 260 - K1220 265, K1220 277 - K1223 706Surigao-Davao Coastal Rd - K1228 168 - K1227 300Surigao-Davao Coastal Rd - K1238 083 - K1239 768Surigao-Davao Coastal Rd - K1238 802 - K1240 000Surigao-Davao Coastal Rd - K1241 008 - K1242 888Surigao-Davao Coastal Rd - K1257 000 - K1257 319HGDG Score : 12.2(12.2/20) x 337,852,000			Surigao-Davao Coastal Rd - K1215 556 - K1217 020, K1217 060 - K1218 000HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting32,501,313.86 57.50% x 32,501,313.86 18,919,255.47Surigao-Davao Coastal Road, K1220 260 - K1220 265, K1220 277 - K1223 700HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting60,037,332.88 57.50% x 60,037,332.88 34,521,477.91Surigao-Davao Coastal Road, K1226 186 - K1227 300HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting22,361,858.43 57.50% x 22,361,858.43 12,685,574.34Surigao-Davao Coastal Road, K1238 083 - K1238 766HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting19,611,593.14 57.50% x 19,611,593.14 11,276,666.08Surigao-Davao Coastal Road, K1238 802 - K1240 000HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting30,660,882.41 57.50% x 30,660,882.41 17,572,352.39Surigao-Davao Coastal Road, K1241 008 - K1242 888HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting35,146,359.85 57.50% x 35,146,359.85 20,156.01Surigao-Davao Coastal Road, K1257 000 - K1257 319HGDG Score:11.50(11.50/20)x100 57.50%Disbursed amount from accounting: Php 7,936,952,057.50% x 7,936,952.05 Php 4,563,747.43Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing	16,918,265.47 GAA	DPWH Surigao del Sur 1st District Engineering Office - Region XIII	Surigao-Davao Coastal Road, K1215 556 - K1217 020, K1217 060 - K1218 000HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting32,501,313.86 57.50% x 32,501,313.86 18,919,255.47Surigao-Davao Coastal Road, K1220 260 - K1220 265, K1220 277 - K1223 700HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting60,037,332.88 57.50% x 60,037,332.88 34,521,477.91Surigao-Davao Coastal Road, K1226 186 - K1227 300HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting22,361,858.43 57.50% x 22,361,858.43 12,685,574.34Surigao-Davao Coastal Road, K1238 083 - K1238 766HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting19,611,593.14 57.50% x 19,611,593.14 11,276,666.08Surigao-Davao Coastal Road, K1238 802 - K1240 000HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting30,660,882.41 57.50% x 30,660,882.41 17,572,352.39Surigao-Davao Coastal Road, K1241 008 - K1242 888HGDG Score:11.50(11.50/20)x100 57.50%Disbursed Amount from Accounting35,146,359.85 57.50% x 35,146,359.85 20,156.01Surigao-Davao Coastal Road, K1257 000 - K1257 319HGDG Score:11.50(11.50/20)x100 57.50%Disbursed amount from accounting: Php 7,936,952,057.50% x 7,936,952.05 Php 4,563,747.43Region 13 Consolidated G Drive : https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
							60,085,610.00 GAA	12,686,574.34 GAA		
							11,276,666.06 GAA			
							K1227 300 20,691,200.00 GAA	17,572,392.39 GAA		
							Surigao-Davao Coastal Rd - K1238 083 - K1238 766 15,548,900.00 GAA	22,509,156.81 GAA		
							Surigao-Davao Coastal Rd - K1238 802 - K1240 000 21,786,520.00 GAA	4,593,747.43 GAA		
							Surigao-Davao Coastal Rd - K1241 000 - K1242 888 35,246,410.00 GAA			
							Surigao-Davao Coastal Rd - K1257 000 - K1257 315 7,169,336.00 GAA			
186				Q01: Ensure Safe & Reliable National Road System - Road Widening Secondary RoadsRoad Widening-Secondary Roads-Surigao-Davao Coastal Rd - K1459 400 - K1457 086Construction of By-Pass Road and Diversion Roads-Tagongan-Sta. Maria-Sta. Juana-Magapit-Dreamland-Bingongan-San Roque, Package G, Surigao del Sur			Road Widening-Secondary Roads-Surigao-Davao Coastal Rd 22,745,090.00 GAA	15,773,751.91 GAA	DPWH Surigao del Sur 2nd District Engineering Office	Road Widening-Secondary Roads-Surigao-Davao Coastal Rd - K1459 400 - K1457 086 HGDG Score: 13.83 (13.83/20)*100%69.15% Disbursed Amount from Accounting: 22,810,921.06 69.15% x 22,810,921.06 15,773,751.91Construction of Bypass Road and Diversion Roads - Tagongan-Sta. Maria-Sta. Juana-Magapit-Dreamland-Bingongan-San Roque, Package G, Surigao del Sur HGDG Score: 12.67 (12.67/20)*100%63.35% Disbursed Amount from Accounting: 41,322,225.20 63.35% x 41,322,225.20 26,177,629.86Region 13 Consolidated G Drive - https://drive.google.com/drive/folders/1XEcmqjCO-rnCaehtb1JXCAHyk6OGV1v?usp=sharing
							Construction of By-Pass Road and Diversion Roads- Tagongan-Sta. Maria-Sta. Juana-Magapit-Dreamland-Bingongan-San Roque, Package G, Surigao del Sur 33,018,327.00 GAA	26,177,629.60 GAA		

207 Constructional Improvement of Access Roads leading to Trades, Industries and Economic Zones/Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*	33,655,609.93 GAA	DPWH Region XIII Regional Office	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*
	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*	33,655,609.93 GAA	DPWH Region XIII Regional Office	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*
	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*	33,655,609.93 GAA	DPWH Region XIII Regional Office	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*
	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*	33,655,609.93 GAA	DPWH Region XIII Regional Office	Access Road leading to Nasipil-Aguian del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipil, Aguiñan del Norte, Pampanga 11610G2 Score: 14.5(14.5/20) x 105,000,000/Pollution in Magsaysay to Osmesa to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sili Mubayay, Kahayagan, Tagbina, Surigao del Sur/HGDG Score: 14.5(14.5/20) x 106,193,000*

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Gender Issue ROAD Mandate	Cause of Gender Issue	GAD Result Statement/ GAD Objective	Relevant Organization WFO/PAF or PFA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
219				FLOOD MANAGEMENT PROGRAM - (1) Construction/Improvement/Rehabilitation of Quibale "B" River Flood Mitigation Structure, Malinao, Albay (2) Construction/Improvement of Jorane Flood Control (Upstream end, Downstream of Jorane Bridge #1), Tawi, Albay (3) Construction/Extension of Lidong Sewerall, San Domingo, Albay (4) Construction/Extension Of San Carlos Sewerall, Tabaco City, Albay (5) Construction/Extension of Tayhi-Sacod Sewerall, Tabaco City, Albay (6) Construction/Extension of Pawa Sewerall, Tabaco City, Albay (7) Rehabilitation/Improvement of Bulawan Flood Control, San Francisco Section, Malipol, Albay (8) Rehabilitation/Improvement of Bulawan Flood Control, San Francisco Section, Malipol, Albay (9) Rehabilitation/Improvement of Soa River Flood Control (Downstream), Soa, Malinao, Albay HGDG score: (12,8220)x518,020,000		384,858,820.00 GAA	33,068,366.50 GAA	DPWH Albay 1st District Engineering Office	Project Cost 616,020,000HGDG (Box 16 and 17)12.82HGDG score: (12,8220)x518,020,000https://drive.google.com/drive/folders/13Lc-SrVANAqFwWNLdb5cI_0Vevgl8dZ7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	
220				Construction Improvement of Access Roads Leading to Declared Tourism Destination (1) Construction/Improvement of Cagraray Circumferential Road Bacacay, Albay (2) Construction/Improvement of Kananghura Boulevard, Tabaco City, Albay (3) Construction/Improvement of Access Roads Leading to Declared Tourism Destination Tabaco-Malipol-San Jose-Bacacay Protection Road leading to various tourist destinations (San Jose-Binibayan-Supad-Panarayan-Hindi Section), Malipol, Albay (4) Construction/Improvement of Access Roads Leading to Declared Tourism Destination Tabaco-Malinao Road Leading to Viera Falls, Malinao, Albay (5) Construction/Improvement of Access Roads Leading to Declared Tourism Destination Tabaco-Malinao-Tawi Roads Leading to Kumagpink Falls, Geothermal Plant Phil Ceramic Plant Baysukan Falls, ComogenHGDG score (13,320) x 109,000,000		69,825,000.00 GAA 19,950,000.00 GAA	56,667,150.76 GAA 0.00 GAA	DPWH Albay 1st District Engineering Office	Project Cost 105,000,000HGDG (Box 16 and 17)13.3HGDG score: (13,320) x 109,000,000https://drive.google.com/drive/folders/13Lc-SrVANAqFwWNLdb5cI_0Vevgl8dZ7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	
221				Arterial Road Bypass Project HGDG Score : (13/20) x 41,307,000		Arterial Road Bypass Project 470,500,000.00 GAA	272,419,500.00 GAA	DPWH UPMD - Roads Management Cluster I	Arterial Road Bypass Project HGDG Score : (12/20) x 464,032,500.00 272419500https://drive.google.com/drive/folders/1t_3k8Cn5m6OOndw3AFwVAwVo6PFE0RTE7uspsharing	
222				Central Luzon Link Expressway HGDG Score : 14.17 (14.17/20) x 733,986,000		Central Luzon Link Expressway 1,025,817,000.00 GAA	490,983,130.44 GAA	DPWH UPMD - Roads Management Cluster 1	Central Luzon Link Expressway HGDG Score : (14.17/20) x 692,899,598.38https://drive.google.com/drive/folders/1EG8FomwJ8a5obdkIKaHoXRM2OdcQWn7uspsharing	
223				Dalton Pass ProjectHGDG Score : 7.68(7.68/20) x 5,000,000		Dalton Pass Project 1,920,000.00 GAA	0.00 GAA	DPWH UPMD - Roads Management Cluster 1	Dalton Pass ProjectHGDG Score : (17.08/20) x 0NO DISBURSEMENTPROJECT NOT YET STARTED	
224				*Davao City Expressway ProjectHGDG : 12.520x10,000,000 6,290,000		Davao City Expressway Project 6,250,000.00 GAA	0.00 GAA	DPWH UPMD Roads Management Cluster 1	Davao City Expressway ProjectHGDG : 17.08/20 x 0NO DISBURSEMENTPROJECT NOT YET STRATED	
225				*Davao City Bypass Construction Project (South and Center Sections), JICA, PH-P261HGDG : 1320 x 4,960,000,000 325,000,000		Davao City Bypass Construction Project (South and Center Sections) 1,358,896,000.00 GAA	292,520,872.74 GAA	DPWH UPMD Roads Management Cluster 1	*Davao City Bypass Construction Project (South and Center Sections), JICA, PH-P261HGDG : 17/20 x 334,142,203.22 https://drive.google.com/drive/folders/1qzV2CjafK2gWgSL_DWUmbo_r7aCm97uspsharing	
226				Panay-Guimaras-Negros Bridge Project HGDG Score : 14.5 (14.5/20) x 10,000,000		Panay-Guimaras-Negros Bridge Project 7,260,000.00 GAA	0.00 GAA	DPWH UPMD Roads Management Cluster 1	Panay-Guimaras-Negros Bridge Project HGDG Score : (15.83/20) x 0Project not yet started	
227				Reconstruction and Development of Greater MarawiHGDG Score : 15.33(15.33/20) x 16,556,000		Reconstruction and Development of Greater Marawi 12,689,408.00 GAA	15,486,842.39 GAA	DPWH UPMD Roads Management Cluster 1	Reconstruction and Development of Greater MarawiHGDG Score : (12.74/20) x (11,633,102.57 12,497,880.20) https://drive.google.com/drive/folders/12c0K-eLZagfBAaKaKmg2KQX0WwGKemm7uspsharing	
228				Two China Aide Bridge projectHGDG Score : 13.92(13.92/20) x 121,612,000		Two China Aide Bridge 84,641,952.00 GAA	0.00 GAA	DPWH UPMD Roads Management Cluster 1	Two China Aide Bridge projectHGDG Score : (13.92/20) x 0No Disbursement	
229				Construction/Improvement of Access Roads Leading to Empress - (1) Construction/Improvement of Access Roads Leading to Bacacay Seaport, Bacacay, Albay (2) Construction/Improvement of Access Roads Leading to Barangay 3 Seaport, Malipol, Albay (3) Construction/Improvement of Access Road leading to Jorane Port-Cabunturan, Malinao (4) Construction/Improvement of Access Roads Leading to Lidong Port, Sto. Domingo, Albay, Package 8 HGDG score: (13,320) x 75,213,000		50,016,645.00 GAA	49,768,961.54 GAA	DPWH Albay 1st District Engineering Office	Project Cost75,213,000HGDG (Box 16 and 17) 13.3HGDG score: (13,320) x 75,213,000https://drive.google.com/drive/folders/13Lc-SrVANAqFwWNLdb5cI_0Vevgl8dZ7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	
230				Construction/Improvement Of Access Roads Leading To Trades, Industries And Economic Zones - (1) Burehod-Sta Elena-Tapaytay and Supad-Matalapi-Makloa Access Roads Leading to Cocoroh-Sio Engineering and ABACA "Salapit" Industry, Malinao, Albay (2) Lidong Access Road in Support of Virgin Coconut Oil Manufacturers, Sto. Domingo, Albay (3) San Carlos-Makapuc-San Vicente Road Connecting to Lugao-Tabaco Road Leading to Ricemill, Agri-Business Industry A Warehouse, Tabaco City, Albay (4) San Isidro-Tayay-Canaway-Sita Cruz Access Road Leading to "Lutid" and Dairy Farm Product Industry, Malipol, Albay HGDG score: (13,320)x140,000,000		83,100,000.00 GAA	31,302,171.09 GAA	DPWH Albay 1st District Engineering Office	Project Cost140,000,000HGDG (Box 16 and 17)13.3HGDG score: (13,320)x140,000,000https://drive.google.com/drive/folders/13Lc-SrVANAqFwWNLdb5cI_0Vevgl8dZ7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	
231				Local Infrastructure Program,Buildings and Other Structures: Construction of Tabaco City Prosecution Office, Day Care Center within Sita Aron Elementary School at Malibis, 8-classroom building (2 stories) at Tin Community College, Brgy. San Juan Multi-Purpose Building (Barangay Hall) at Sto. Domingo, Barangay San Vicente Multi-Purpose Building (Barangay Hall) at Sto. Domingo, 3-storey Museum and Cultural Theater in Tabaco City, Tabaco City's Museum and Cultural Theater at Tabaco City, Multi-Purpose Building (Covered Court) at San Francisco Institute of Science and Technology at Barangay San Francisco, Multi-Purpose Building (Women's Quarters) at Malinao Treatment, 2-storey Barangay Hall at Brgy. Bacacay and Rehabilitation Center, Multi-purpose Building (Covered Court) at Barangay Talay, Multi-purpose Building at Brgy. San Isidro Itaya, Multi-purpose Building at Brgy. Santo Domingo Protection and Rehabilitation of Tribal Hall at Misibla, four (4) Classrooms at Sogod Elementary School, Barangay Hall at Brgy. Tigbi, Cabatan Elementary School, Angas Child Development Center at Brgy. Angas, Cobo Child Development Center at Brgy. Cobo, Covered Court at Brgy. 12, Multi-purpose Building (Gym) at Brgy. Pobacion, Rural Health Building at Brgy. Tigbi, and Multi-Purpose Building at Brgy. 4 HGDG score: (11,8120)x138,500,000		81,704,230.00 GAA	19,057,638.76 GAA	DPWH Albay 1st District Engineering Office	Project Cost138,500,000HGDG (Box 16 and 17)11.81HGDG score: (11,8120)x138,500,000https://drive.google.com/drive/folders/13Lc-SrVANAqFwWNLdb5cI_0Vevgl8dZ7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	
232				Local Infrastructure Program: Flood Control Structures/Facilities - (1) Construction of Camon River Control, Tabaco City, Albay (2) Construction/ Rehabilitation of Bulawan River Control (San Jose San Roque Section), Malipol, Albay (3) Construction of Flood Mitigation at Paruk 3, Brgy. San Antonio Tabaco City (4) Construction of Flood Mitigation at Tagas River, Tabaco City (5) Construction of River Control and Flood Mitigation at San Pedro and Vinicahuan River, Bacacay, Albay (6) Construction of River Control and Flood Mitigation at Barangay Malinao, Tabaco City (7) Construction of Slope Protection at Barangay Misibla Elementary School, Bacacay, Albay (8) Rehabilitation of Basad River Flood Control (Upstream), Barangay Santo Domingo, Albay HGDG score: (11,8120)x159,642,000		94,268,801.00 GAA	37,807,734.54 GAA	DPWH Albay 1st District Engineering Office	Project Cost159,642,000HGDG (Box 16 and 17) 11.81HGDG score: (11,8120)x159,642,000https://drive.google.com/drive/folders/13Lc-SrVANAqFwWNLdb5cI_0Vevgl8dZ7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	
233				Local Infrastructure Program/Roads - (1) Concretizing of Barangay Libo Road, Tawi, Albay (2) Road Opening and Concretizing of Brgy. Canaway Road leading to DENR Heritage Reforestation, Malipol, Albay (3) Road Concretizing, Sita Balita to Sita, Sto. Domingo, Albay (4) Road Opening and Concretizing of Sita Itaya to Sita Bago, Nimsoy, Sto. Domingo Albay HGDG score: (12,3120)x138,000,000		84,939,000.00 GAA	33,437,242.62 GAA	DPWH Albay 1st District Engineering Office	Project Cost138,000,000HGDG (Box 16 and 17)12.31HGDG score: (12,3120)x138,000,00033,437,242.62	
234				OO : Ensure Safe and Reliable National Road System / Bridge Program - Rehabilitation/Major Repair of Permanent Bridges - Metro Manila Priority Bridges for Seismic Design Improvement Project (JICA, PH-P260)a Laminating Bridges/Guesthouse BridgeProject Amount for 2021GAA Php 70,000,000 000ODA Php 550,000,000.00Total: Php 620,000,000.00HGDG Score : 14.92% Attributable to GAD: 75.10%		51,870,000.00 GAA 407,550,000.00 ODA	38,280,060.00 GAA 0.00 ODA	DPWH UPMD - Bridge Management Cluster	HGDG PIMME Score : 14.76/20Status: Project Ongoing https://drive.google.com/drive/folders/1Mo8W_g4MgoIP-7JGTUzNhtb7apn7uspsharing	
235				Network Development: Construction of Bypass Road and Diversion Roads-Alecin Bypass Road, Alecin, Isabela: HGDG Score: 4.84, 24.20% x 105,000,000		25,410,000.00 GAA	62,374,387.50 GAA	DPWH Region II	HGDG PIMME: 12.33 12.33/20 x 101,175,000 62,374,387.5 On-going https://drive.google.com/file/d/1J1x-W4gu76EQH85QjpaVMSAJucGtA/view?uspsharing	
236				Rehabilitation/ Reconstruction of Roads with Slopes, Slope Collapse, and Landslide - Primary Roads - Daang Maharika (L2) K0360 600-K0359 850 K0360 100-K0360 150, K0364 638-K0364 740 HGDG score: (9,1620)x20,000,000		8,150,000.00 GAA	10,532,222.33 GAA	DPWH Camarines Norte District Engineering Office	Project Status: On-goingHGDG Score 11,0620 x 19,011,231.64https://drive.google.com/drive/folders/1qhKR-VwU_P36ibccapK-d3roxzf4zC27uspsharing	
237				Preventive Maintenance - Secondary Roads - Talabat-b- Jose Panganiban Pob-Port RD K0327 009-K0327 754 HGDG score: (9,1520)x10,914,000		4,993,155.00 GAA	5,862,173.00 GAA	DPWH Camarines Norte District Engineering Office	Project Status: On-goingHGDG BOX 16 & 17 Score: (11.08/20) x 10,583,501.16 5,862,173.64 https://drive.google.com/file/d/1QeKF0IAHMLW9ZmXAAvvygZ2PhvZ3b6/view?uspsharing	
238				OO: Ensure Safe and Reliable National Road System / Network Development - Construction of By-Passes/ Diversion Roads, including ROW - Construction of Zamboanga City Bypass Road (West Coast Section)a, Package #1, Package 5Project Amount: Php 204,000,000.00HGDG Score : 16.67% Attributable to GAD: 93.33%		190,434,000.00 GAA	111,384,000.00 GAA	DPWH Regional Office IX	Package 4Project Cost 102,000,000HGDG (Box 16 and 17) Score : 10.92(10.92 / 20) x 100% 54.60% 102,000,000 x 54.60% 55,892,000,00Package 5Project Cost 102,000,000HGDG (Box 16 and 17) Score : 10.92(10.92 / 20) x 100% 54.60% 102,000,000 x 54.60% 55,892,000.00https://drive.google.com/drive/folders/1L442CqQqWm2PaFiuMzxDGLUzvelmq7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	
239				Network Development: Construction of Bypass and Diversion Roads-Itagan City Bypass Road, Itagan City, Isabela: HGDG Score: 4.84 24.2% x 60,000,000		14,520,000.00 GAA	19,640,382.90 GAA	DPWH Region II	HGDG PIMME: 11.83 11.83/20 x 33,542,490.11 19,640,382.90 Ongoing https://drive.google.com/file/d/1SDPgaXwvQMK4pT2HC5yAaa0N6JhZ5J/view?uspsharing	
240				Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Tagas-Dael-Pobacion-Mogeng Rd K0341 587-K0341 705 HGDG score: (9,1520)x10,000,000		4,575,000.00 GAA	6,138,656.20 GAA	DPWH Camarines Norte District Engineering Office	HGDG BOX 16 & 17 Score: (12.92/20) x 9,502,563.78 6,138,656.2 https://drive.google.com/drive/folders/1y7Py-PHEW-iXCKkpTnVkt7o2xR5Mfr1bJ7uspsharing	
241				OO: Ensure Safe and Reliable National Road System - Road Widening of Secondary Roads - Isabela City - Lamlan Road Section along Basilan Circumferential Road K0012 293-K0013 693Project Amount: Php 70,031,000.00HGDG Score: 9.98% Attributable to GAD: 49.98%		34,945,469.00 GAA	26,089,582.10 GAA	DPWH Isabela City District Engineering Office	Project Cost 61,070,503.81HGDG (Box 16 and 17) 8.42(8.42 / 20) x 100% 42.10% 61,070,503.81 x 42.10% 26,089,582.10https://drive.google.com/drive/folders/14BIPn_8ubVKQ9AKhShYwvs3UOhCM5AP7fbcdiAwAR0u5yY_vDF5D-kL-prmwVwr52icXbDEP90XTYKVUOyWkMkPQXD3cuFk	

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization M/C/PAAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
242					OO1. Ensure Safe and Reliable National Road System- Rehabilitation/Reconstruction/ Upgrading of damaged Paved Roads - Primary Roads along Pagadian City - Zamboanga City Road - K1857 169- K1857 482 K1857 528 - K1858 009Project Amount: Php 33,364,000.00HGDG Score: 15.17% Attributable to GAD: 75.85%		33,364,000.00 GAA	27,391,844.00 GAA	DPWH Zamboanga City District Engineering Office	Project Cost 33,364,000.00HGDG (Box 16 and 17) Score: 16.42(16.42 / 20) x 100% 82.10%33,364,000 x 82.10% 27,391,844.00https://drive.google.com/drive/folders/1JpaGpwCQy8PmgXARK3CXyLJVfQnfbcd7bcdidwAR0uh5yY_vDF5D-4L-prmwVwr952icXcDEP90XTYKVUOyWKmkPKQXD3cuFk	
243					OO1. Ensure Safe and Reliable National Road SystemNetwork Development Program: Road Widening - Primary Roads Divkag - Sindangan - Lily Road K1907 000 - K1909 021.00Project Amount: Php 72,039,803.30HGDG Score: 10.83% Attributable to GAD: 54.15%		39,009,118.50 GAA	27,391,844.00 GAA	DPWH Zamboanga del Norte 1st DEO	Project Cost 33,364,000.00HGDG (Box 16 and 17) Score: 16.42(16.42 / 20) x 100% 82.10%33,364,000 x 82.10% 27,391,844.00https://drive.google.com/drive/folders/1GKjPO1lK1LdDHMfBgQuaABRMUNWygFT7bcdidwAR0uh5yY_vDF5D-4L-prmwVwr952icXcDEP90XTYKVUOyWKmkPKQXD3cuFk	
244					OO1. Ensure Safe and Reliable National Road SystemAsset Preservation Program: Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads of Sindangan - Lily Road K1930 (-892) - K1930 781Project Amount: Php 34,201,000.00HGDG Score: 11.64% Attributable to GAD: 58.20%		19,904,882.00 GAA	25,088,433.50 GAA	DPWH Zamboanga del Norte 2nd DEO	Project Cost 34,201,000.00HGDG (Box 16 and 17) Score: 14.87(14.87 / 20) x 100% 73.35%34,201,000 x 73.35% 25,088,433.50https://drive.google.com/drive/folders/1PFWb8YVW8gmqrYgTt85QYhgX4Qu3hL.YqH78cd8wAR0uh5yY_vDF5D-4L-prmwVwr952icXcDEP90XTYKVUOyWKmkPKQXD3cuFk	
245					CSSP - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Vigan-Sibol Bocol Barangay Road connecting the Raw Dairy Product Extraction Area and Dairy Product Processing Center in Support of Farmland Multi-Purpose Cooperative, Brgy. Cataganagan, S-pocot, Camarines Sur HGDG score: (15.6620)x25,900,000		19,575,000.00 GAA	0.00 GAA	DPWH Camarines Sur 1st District Engineering Office	Not Funded	
246					Network Development Program- Road Widening - Primary Roads - Daang Maharika (L2) - K0378 691 - K0382 000 HGDG score: (13.5820)x90,586,900		68,532,050.00 GAA	6,137,612.50 GAA	DPWH Camarines Sur 1st District Engineering Office	Project Cost 98,586,000HGDG (Box 16 and 17) 13.58HGDG score: (13.5820)x88,566,000; 137,612.5https://drive.google.com/drive/folders/1DXX8X-m0PIL4_mfE3agD_JO1a71YpPSE37bcdidwAR0uh5yY_vDF5D-4L-prmwVwr952icXcDEP90XTYKVUOyWKmkPKQXD3cuFk	
247					Network Development Program - Road Widening - Primary Roads - Daang Maharika (L2) - K0382 000 - K0382 628, K0382 782 - K0384 772 HGDG score: (14.8120)x87,442,000		68,256,121.00 GAA	24,044,025.00 GAA	DPWH Camarines Sur 1st District Engineering Office	Project Cost 97,442,000HGDG (Box 16 and 17)14.01HGDG score: [14.0120]x97,442,000 24,044,025https://drive.google.com/drive/folders/1DXX8X-m0PIL4_mfE3agD_JO1a71YpPSE37bcdidwAR0uh5yY_vDF5D-4L-prmwVwr952icXcDEP90XTYKVUOyWKmkPKQXD3cuFk	
248					Bridge Program - Widening of Permanent Bridges - Pascagao Br. 1 (B0944JL2) along Rolando A.		41,500,000.00 GAA	0.00 GAA	DPWH Camarines Sur 1st District Engineering Office	Not Funded	
249					Network Development Program/Construction of Bypass Road and Diversion Roads:Jct. CVR-Sampagutan-Warai-La Sierte-Cataragan-Afusing Road(Annulmy Bridge and Approaches): 7.82: 39.1% x 110,000,000		43,010,000.00 GAA	126,010,783.21 GAA	DPWH Region II	HGDG PIMME: 12.41 12,41/20 x 203.079,425 126,010,783.21 On-going https://drive.google.com/file/d/1JL5TaI8v6s-JQwcdH2DMM4kmczV0Jnfmv/view?usp=sharing	
250					Road Widening along Davao-Colabato Road (Jct. Digos-Colabato Section)		30,578,290.00 GAA	33,899,782.05 GAA	DPWH Region XII	Road Widening along Davao-Colabato Road (Jct. Digos-Colabato Section) K1898 121-K1703 100HGDG PIMME: 9,899.99/20 x 121,679,875.04 60,776,500.83On-goingRoad Widening along Davao-Colabato Road (Jct. Digos-Colabato Section) K1836 000-K1637 687 K1641 551-K1843 000HGDG PIMME: 9,999.99/20 x 67,867,431.54 33,899,782.05https://drive.google.com/drive/folders/1SO7pTdeWkqgm98KypN8zLcJxvdeF7tTusp=sharing	
251					Construction of Bypass and Diversion of Colabato City East Diversion Road: 6.89: 34.65% x 156,823,000		55,508,836.50 GAA	66,391,894.76 GAA	DPWH Region XII	HGDG PIMME: 9,999.99/20 x 176,980,289.81 88,391,684.76Completedhttps://docs.google.com/document/d/1uozKTH4A8u4PQWb50P2PabNyp5x2wM2Lfditf/view?usp=sharing	
252					Road Widening of Awang-Upi-Letab-Kalamantig-Palimbang-Srangang Road K1913 060-K1915 438 K1915 568-K1818 194 K1916 237-K1917 221. HGDG Score: 6.99: 34.95% x 112,890,000		39,455,055.00 GAA	48,784,657.75 GAA	DPWH Region XII	HGDG PIMME: 9,999.99/20 x 97,667,362 89 48,784,657.75On-goinghttps://docs.google.com/document/d/1Wwv_jhR4ACvXvXEd9qIqjRqN69C75wackf7/view?usp=sharing	
253					Network Development Program - Road Widening - Primary Roads - Daang Maharika (L2) - K0377 790 - K0378 708, K0379 216 - K0379 665 HGDG score: (8.8420)x47,468,000		20,888,812.00 GAA	6,137,612.50 GAA	DPWH Camarines Sur 1st District Engineering Office	Project Cost 47,468,000HGDG (Box 16 and 17) 8.84HGDG score: (8.8420)x47,468,000https://drive.google.com/drive/folders/1DXX8X-m0PIL4_mfE3agD_JO1a71YpPSE37bcdidwAR0uh5yY_vDF5D-4L-prmwVwr952icXcDEP90XTYKVUOyWKmkPKQXD3cuFk	
254					Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Manila North Road, K0622 024 - K0622 255, K0623 215 - K0624 355		25,900,000.00 GAA	25,202,107.33 GAA	Cagayan 2nd District Engineering Office	HGDG PIMME: 17,1717,17/20 x 29,355,978.25 25,202,107.33On-goinghttps://drive.google.com/file/d/114X6-y6S8bPPhaQB_WrC5C58oYvWx4TFNz2/view?usp=sharing	
255					OO - Ensure Safe and Reliable National Road System- Road Widening along Dipolog-Palanco-Pain-Jct. Oroquieta National Roads, K1813 000 - K1814 542, K1815 854 - K1815 929, K1816 000-K1817 000Project Amount: Php 66,312,000.00HGDG Score: 11.80% Attributable to GAD: 58%		39,128,210.00 GAA	30,600,000.00 GAA	DPWH Zamboanga del Norte 3rd DEO	Project Cost 59,000,000.00HGDG (Box 16 and 17) Score: 12.248.08 / 20 x 100% 61.20%39M x 42% 30,600,000.00https://drive.google.com/drive/folders/1-8ATgP7sCD38svL5TtGop7z8mfbgCVY7bzd8dwAR0uh5yY_vDF5D-4L-prmwVwr952icXcDEP90XTYKVUOyWKmkPKQXD3cuFk	
256					Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Primary Roads-Manila North Road		44,844,000.00 GAA	49,247,922.70 GAA	Cagayan 2nd District Engineering Office	HGDG PIMME: 17,1717,17/20 x 50,625,070.87 49,247,922.70Completedhttps://drive.google.com/file/d/1dF8ayG7h_PqZdWK3g3J3T90BE17c8XIZ/view?usp=sharing	
257					Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Primary Roads-Manila North Road		58,016,000.00 GAA	42,088,083.06 GAA	Cagayan 2nd District Engineering Office	HGDG PIMME: 17,1717,17/20 x 49,025,140.43 42,088,083.06On-goinghttps://drive.google.com/file/d/1rC5w7dKAFaNTeR4Ndh8LLP1a5GdzU/view?usp=sharing	
258					Rehab/Reconstruction of Roads with Slips, Slope Collapse & Landslides-Tertiary Roads		437,750.00 GAA	2,545,599.10 GAA	Isabela 2nd District Engineering Office	HGDG PIMME: 6.33 6.33/20 x 8,042,967.15 2,545,599.10 Completed https://drive.google.com/drive/folders/1qciQeaDyIQPXXmqDRaw3PdHwgvEMtuxP7usp=sharing	
259					Retrofitting/Strengthening of Permanent Bridges		4,762,800.00 GAA	9,923,540.08 GAA	Isabela 2nd District Engineering Office	HGDG PIMME: 6.33 6.33/20 x 28,510,395.20 9,923,540.08 Completed https://drive.google.com/drive/folders/1qciQeaDyIQPXXmqDRaw3PdHwgvEMtuxP7usp=sharing	
260					Construction of Maling River Flood Control Project (San Pedro Section Downstream), Roxas, Isabela)		2,388,672.00 GAA	25,340,859.63 GAA	Isabela 2nd District Engineering Office	HGDG PIMME: 6.33 6.33/20 x 80,665,907.70 25,340,859.63 Completed https://drive.google.com/drive/folders/1qciQeaDyIQPXXmqDRaw3PdHwgvEMtuxP7usp=sharing	
261					Ensure safe and Reliable National RoadSystem-Network Development-Road Widening-Primary Roads-Daang Maharika (L2), 500879LZ, K0277 250-K0277 580 HGDG Score: 10.65 53.25% x		7,393,410.00 GAA	3,859,415.69 GAA	Nueva Vizcaya 1st District Engineering Office	HGDG PIMME: 5.58 5.58/20 x 13,828,000 Completed https://drive.google.com/drive/folders/1d5oMLauYf07CN8MYEBLMFChDRJ_s4uRusp=sharing	
262					Improvement of Paga-asa road connecting Nagakay road and Teggeap road to Jnt. Bimong-Balancia road in Support to the Fruit and Vegetable Processing HGDG Score: 12.66% x		13,524,000.00 GAA	0.00 GAA	Nueva Vizcaya 2nd District Engineering Office	HGDG PIMME: 13.84 13,84/20 x 22,540,000 15,697,680 Completed https://drive.google.com/drive/folders/1YaE8Dy4Xv8WYQIHBAJ4kD3ekJaees1a7usp=sharing	
263					Construction improvement of Access Roads leading toTrades, Industries and Economic Zones - Upper Kilian Junction to Polo Road leading to Processing Centers, Polomtak, South Cotabato HGDG Score: 10.98 54.90% x 69,628,900		38,225,777.00 GAA	0.00 GAA	South Cotabato 1st District Engineering Office	HGDG PIMME: 4,414.4 1/20 x 153,738,466.6 33,699,331.88Completedhttps://drive.google.com/drive/folders/1NjHJnftz68EwJy6YfC6SeI86vNfPC7usp=sharing	
264					Sayre Highway By Pass Road (Climbing Lanes) HGDG score: (6.62/20) x 125,000,000		42,625,000.00 GAA	80,187.50 GAA	DPWH Regional Office X	HGDG PIMME 12.83PIMME Score: 12.83/20 x 125,000 80,187.50https://drive.google.com/drive/folders/1q3HRBQO_s4KoPKYf7QABGh8ASAFu87usp=sharing	
265					Cabanglasan-San Fernando Alternate Road HGDG Score: (6.62/20)x338,000,000		115,258,000.00 GAA	216,827,000.00 GAA	DPWH Regional Office X	HGDG: 12.83HGDG PIMME: 12.83/20 x 338,000,000 216,827,000https://drive.google.com/drive/folders/1B5Cru6a9BKZp0znN4Q3_6l3RZRoT227usp=sharing	
266					Cagayan de Oro (PCE) Bypass/Alternate Road HGDG score: (6.89/20)x84,830,000		82,558,085.00 GAA	169,888.45 GAA	DPWH Regional Office X	HGDG: 12.83HGDG PIMME: 12.83/20 x 264,830,000 169,888.44https://drive.google.com/drive/folders/1KZFvOCf8d75PqoKIU-vRY03yz2TPR7usp=sharing	
267					Cagayan de Oro Coastal Road HGDG score: (6.99/20)x80,000,000		27,960,000.00 GAA	51,320,000.00 GAA	DPWH Regional Office X	HGDG :12.83HGDG : 12.83/20 x 80,000,000 51,320,000https://drive.google.com/drive/folders/1eCToTwdP-MTJXY0S_x26eYq5pydyd6W-h7usp=sharing	
268					Cagayan de Oro Diversion Road Extension HGDG score: (6.99/20)x324,830,000		113,528,085.00 GAA	208,378,445.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME: 12.83/20 x 324,830,000 208,378 445https://drive.google.com/drive/folders/1gfhLW3CTaWjNDvLjfkCe-j2Wg36b8v8X2usp=sharing	
269					Cagayan de Oro City Diversion Road HGDG score: (6.99/20)x152,500,000		53,298,750.00 GAA	97,828,750.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG: 12.83 /20 x 152,500,000 97,828,750.00https://drive.google.com/drive/folders/1M_vpxKH3cEAFjPROX5Pzm8jqCEZu7usp=sharing	
270					Cagayan de Oro City New Eastern Diversion Road HGDG score: (6.99/20)x89,000,000		27,960,000.00 GAA	51,320,000.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG : 12.83 /20 x 80,000,000 51 320,000https://drive.google.com/drive/folders/1VmsNFdQqefpmwqyUZH3_ajueDS90m-Z__7usp=sharing	
271					Cagayan de Oro City-Iligan Hinterland Road HGDG score: (6.99/20)x289,915,000		101,325,292.50 GAA	185,980 472.50 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME: 12.83/20 x 289,915,000185,980,472.20https://drive.google.com/drive/folders/1B41U5uMltzGvRH33RMAq2yzmVnL1UHe7usp=sharing	
272					Cagayan de Oro City New Western Diversion Road HGDG score: (6.99/20)x279,915,000		97,830,282.50 GAA	179,565,472.50 GAA	DPWH Regional Office X	HGDG : 12.83HGDG : 12.83/20 x 279,915,000 179,565,472.50https://drive.google.com/drive/folders/1IT8ye8twAD03STFSn1FVYYP1xsapLatc17usp=sharing	
273					Clevena- Balingan By-Pass Road HGDG score: (6.99/20)x251,847,000		88,020,528.50 GAA	181,559,850.50 GAA	DPWH Regional Office X	HGDG : 12.83HGDG :12.83/20x251,847,000 181,559,850.50https://drive.google.com/drive/folders/10vY1wL5DU3F6Nv6Hw7x1J31zrW62ery7usp=sharing	
274					Eastern Interior By-Pass Road HGDG score: (6.99/20)x414,525,000		144,876,487.50 GAA	265,917 787.50 GAA	DPWH Regional Office X	HSDG : 12.83HGDG PIMME : 12.83/20 x 414,525,000 265,917,787.50https://drive.google.com/drive/folders/1sJXCRPLA4PzF8X9BZmLVRGJk-8v7usp=sharing	
275					Iligan City Coastal Bypass Road HGDG score: (6.99/20)x195,000,000		36,697,600.00 GAA	67,387,600.00 GAA	DPWH Regional Office X	HGDG: 12.83HGDG: 12.83/20 x 105,000,00067,387,500https://drive.google.com/drive/folders/1XKXv8v28A4H8kpZa5o9N8MaF2ZvYLG87usp=sharing	
276					Jct. Buda, Quezon -Jct. Vintendia-Tolaingod Road-Kataganagan, San Fernando AlternateBy Pass Road, Bukidnon HGDG score: (6.99/20)x485,000,000		162,517,500.00 GAA	298,287,500.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83 /20 x485,000,000 298,287,500https://drive.google.com/drive/folders/1PRZxotodKX9S5dpwJwv0CyLjv0Hv47usp=sharing	

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization /MOP/APP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Output/Outcome)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
277				Jct. Marangas-Maradugao Road-Jct. Lampaan Road Extension, Bukidnon	HGDG score: (8.99/20)x66,596,000		23,275,302.00 GAA	27,356,133.40 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20 x 42,659,600 27,356,133.40https://drive.google.com/drive/folders/1Fxi8rMoybKA-MV5WhtuUeNaP4SR1TgW?usp=sharing	
278				Jct. Seyre Highway Dairig - Kioolon By-Pass Road, Bukidnon	HGDG score: (8.98/20)x60,000,000		20,670,000.00 GAA	38,490,000.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20x 60,000,000 38,490,000.00https://drive.google.com/drive/folders/1_XCR3dMR17h7c4X_wSaTn2PYKSDmbyx?usp=sharing	
279				Jct. Was-Banidan Road-Jct. Kailangan-Lampaan Bypass Road	HGDG score: (8.99/20)x95,000,000		22,717,500.00 GAA	64,150,000.00 GAA	DPWH Regional Office X	HGDG :12.83HGDG :12.83 /20 x100,000,000 64,150,000.00https://drive.google.com/drive/folders/1YB8fC84ogX5YoeBSAQahN8824dFAmmoX?usp=sharing	
280				Malaybany-Gingogog City Road	HGDG score: (8.99/20)x105,000,000		36,897,500.00 GAA	67,357,500.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG : 12.83 /20 x 105,000,000 67,357,500https://drive.google.com/drive/folders/1nKDMzVtmGu23TaZwnPKAmI2WPu60SPM?usp=sharing	
281				Maguway-Butuan City Coastal Bypass/Alternate Road	HGDG score: (8.99/20)x170,000,000		59,415,000.00 GAA	109,055,000.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20 x 170,000,000 109,055,000 https://drive.google.com/drive/folders/18KG_96s-2GnL5x3qRnJkCpcANWuifb?usp=sharing	
282				Mando Fortich-Misamis Oriental Alternate/Bypass Road	HGDG score: (8.99/20)x60,000,000		20,970,000.00 GAA	38,490,000.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20 x 60,000,000 38,490,000https://drive.google.com/drive/folders/1aycdNdxCP_UVn5tlnaXX3puiGnmXh?usp=sharing	
283				Impasug-ong Bdry, Bukidnon (Silok)-Misamis Oriental (Eureka) Road	HGDG score: (8.99/20)x234,377,000		81,914,761.50 GAA	150,352,845.50 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83 /20 x 243,377,000 150,352,845.50https://drive.google.com/drive/folders/1tsZPxmDVeniFP3PwodB_dkOpO-S7EMW?usp=sharing	
284				Puerto Claveria By-Pass Road Misamis Oriental	HGDG score: (8.99/20) x 234,260,000		102,643,870.00 GAA	168,767,790.00 GAA	DPWH Regional Office X	HGDG: 12.83HGDG PIMME : 12.83/20 x 234,260,000 168,767,780https://drive.google.com/drive/folders/1r-CINxTPYvfrH5VLwJbZmGS2HDOn3UM7?usp=sharing	
285				Seyre Highway Parallel Road I	HGDG score: (8.99/20)x378,197,000		132,148,399.50 GAA	242,555,940.50 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20 x 378,197,000.00 242,555,840.50https://drive.google.com/drive/folders/1brvPqRbomFPpPHu7akWj4NyXG-FAZ?usp=sharing	
286				Seyre Highway Parallel Road II, Bukidnon	HGDG score: (8.99/20)x88,267,000		310,449,316.50 GAA	582,884,220.50 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20 x 998,627,009 582,884,220.50https://drive.google.com/drive/folders/1LCmAlH4IQCkuuF6MmACYooq8lye-p?usp=sharing	
287				Iligan City-Cagayan de Oro City Alternate Route	HGDG score: (8.99/20)x47,864,000		151,478,468.00 GAA	351,454,756.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20x 547,864,000 351,454,756https://drive.google.com/drive/folders/1PX11UJ1TPuDuLleRKwwi-OHm_WkZhg8WA?usp=sharing	
288				Bukidnon-Davao Connector	HGDG score: (8.99/20)x120,000,000		41,940,000.00 GAA	76,980,000.00 GAA	DPWH Regional Office X	HGDG : 12.83HGDG PIMME : 12.83/20 x 120,000,000 76,980,000https://drive.google.com/drive/folders/1q9n9eO1j-XuQWYVnmMaswHSJOBBUEVU_?usp=sharing	
289				Completion of the East-West Internal road connecting Aguyan Del Sur/ Aguyan del Norte to Bukidnon, Davao-Calahugan-Ardaburon Road, Bukidnon	HGDG score: (8.99/20)x377,227,000		131,840,836.50 GAA	39,918,620.50 GAA	DPWH Regional Office X	HGDG: 12.83HGDG PIMME : 12.83/20 x 62,227,000 39,916,620.50https://drive.google.com/drive/folders/1MRhoZEE2mOUe6Afl2a38vFR8Gbnm?usp=sharing	
290				Off-Corridorway Improvement along Jct SH Aglayan-Zamboanga Road K1541 500 - K1544 000	HGDG score: (7.83/20)x50,000,000		19,575,000.00 GAA	32,075,000.00 GAA	DPWH Bukidnon 1st DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 50,000,000 32,075,000.00https://drive.google.com/drive/folders/1Yqm0ZACBjXreZagEw-Hf1PWHSSG0mmWk?usp=sharing	
291				Off-Corridorway Improvement along Jct Seyre H-way Impasugang-Palutangan By Pass Rd K1470 000 - K1482 500	HGDG score: (7.83/20)x50,000,000		19,575,000.00 GAA	32,075,000.00 GAA	DPWH Bukidnon 1st DEO	HGDG : 12.83HGDG :12.83 /20 x 60,000,000 32,075,000https://drive.google.com/drive/folders/1T_00pWTLtqGIXcdTPn2Q03J4vY4ZS?usp=sharing	
292				Bukidnon-Davao City Road Km 1575 540-Km 1576 465	HGDG score: (7.5/20)x50,824,000		18,984,000.00 GAA	23,185,792.00 GAA	DPWH Bukidnon 2nd DEO	HGDG : 9.16HGDG : 9.16/20 x50,824,000 23,185,792https://drive.google.com/drive/folders/1pW886D_Vaw6Ht54mqz2GfoOQHE8pS?usp=sharing	
293				Seyre Highway Km 1542 852-Km 1543 036, Km 1543 052-Km 1544 000, Km 1561 500-Km 1561 700	HGDG score: (7.5/20)x50,000,000		18,750,000.00 GAA	22,900,000.00 GAA	DPWH Bukidnon 2nd DEO	HGDG : 9.16HGDG PIMME : 9.16/20 x 50,000 22,900,000https://drive.google.com/drive/folders/1aGta0rtehpZzAjlN6vV-w1ngtXzrGQ6?usp=sharing	
294				Bukidnon-Davao City Road Km 1574 100-Km 1575 540	HGDG score: (7.6/20)x69,248,000		25,968,000.00 GAA	31,715,584.00 GAA	DPWH Bukidnon 2nd DEO	HGDG : 9.16HGDG PIMME : 9.16 /20 x 69,248,000 31,715,584https://drive.google.com/drive/folders/1I034MQzUz498_KbVPH34H4zwQ3ZCKF0?usp=sharing	
295				Paving of Unpaved Roads along Jct. SH-Mando Fortich-Libona-Hidaiag Road K1476 550 - K1477 486, Libona, Bukidnon	HGDG score: (8.16/20)x35,000,000		16,030,000.00 GAA	22,452,500.00 GAA	DPWH Bukidnon 3rd DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 35,000,000 22,452,500https://drive.google.com/drive/folders/1zt1twGWBaR8BomA5bJbVDCKeyRubeHu?usp=sharing	
296				Road Widening along Seyre Highway- K1464 362 - K1464 506, K1464 667 - K1464 820, Mando Fortich, Bukidnon	HGDG score: (8.16/20)x10,881,000		4,616,984.50 GAA	6,880,161.50 GAA	DPWH Bukidnon 3rd DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 10,881,000 6,880,161.50https://drive.google.com/drive/folders/1QC8DWpan8F5F8j-p9bJ4QgkczU1SF?usp=sharing	
297				Construction of Road Slope Protection Structure along CDO City-Dominogor-Camp Kibartan Rd - K1467 701 - K1467 742, Talakag, Bukidnon	HGDG score: (8.98/20)x27,416,000		12,323,492.00 GAA	17,587,394.00 GAA	DPWH Bukidnon 3rd DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 27,416,000 17,587,364.00https://drive.google.com/drive/folders/1YdeYwBqOUWmxhDD1pZ3nPeBmca?usp=sharing	
298				Construction of Road Slope Protection Lumbia-Uguiban By-Pass Rd - K1481 (-200) - K1481 (-164)	HGDG score: (8.32/20)x30,000,000		12,460,000.00 GAA	19,245,000.00 GAA	DPWH Cagayan De Oro City 1st DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 30,000,000 19,245,000https://drive.google.com/drive/folders/1nNFV3Sibco_Q256Ape896Z6GMRD4T7?usp=sharing	
299				Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 544-K1426 900	HGDG score: (8.83/20)x30,116,000		10,264,614.00 GAA	19,319,414.00 GAA	DPWH Cagayan De Oro City 2nd DEO	HGDG : 12.83HGDG PIMME : 12.83 /20 x30,116,000 19,319,414https://drive.google.com/drive/folders/1M5HrADSKD5AaYpZuzCGFA3KaeHvLurU?usp=sharing	
300				Seyre Highway - K1426 154 - K1427 009	HGDG score: (6.83/20)x24,885,000		8,496,227.50 GAA	15,863,727.50 GAA	DPWH Cagayan De Oro City 2nd DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 24,885,000 15,963,727.50https://drive.google.com/drive/folders/1t6bZLzLz2PhrvwtGikpmYDpCnK5oKs?usp=sharing	
301				Seyre Highway - K1436 267 - K1436 702	HGDG score: (6.83/20)x20,464,000		6,988,456.00 GAA	13,127,656.00 GAA	DPWH Cagayan De Oro City 2nd DEO	HGDG: 12.83HGDG PIMME : 12.83/20 x 20,464,000 13,127,656https://drive.google.com/drive/folders/1zOChjyPabymdD1-47bG5W5mLj9X1gUJ47?usp=sharing	
302				CDO Port Road K1438 580 - K1438 845, K1439 900 - K1439 250	HGDG score: (7/20)x31,588,000		11,196,150.00 GAA	20,520,943.50 GAA	DPWH Cagayan De Oro City 2nd DEO	HGDG : 12.83HGDG PIMME : 12.83 /20 x 31,989,000 20,520,943.50 https://drive.google.com/drive/folders/1DC_BRKRNK-8y3G-0GTAEdJm8kDAD3y?usp=sharing	
303				Seyre Highway - K1427 830 - K1428 009	HGDG score: (6.83/20)x50,060,000		17,075,000.00 GAA	32,075,000.00 GAA	DPWH Cagayan De Oro City 2nd DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 50,000,000 32,075,000https://drive.google.com/drive/folders/1ELTYdw8_LdtfXWzKai7BdQHE66SUPg?usp=sharing	
304				Construction of Drainage Structure along Road, Carmen-Palay-Bulus Rd, K1440 (-444) - K1440 206, K1440 352 - K1440 656	HGDG score: (8.16/20)x19,721,000		9,032,218.00 GAA	12,651,021.50 GAA	DPWH Cagayan De Oro City 1st DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 19,721,000 12,651,021.50https://drive.google.com/drive/folders/1Keh_5NkocpWboxS2X1EeEmKjvG5Tn7?usp=sharing	
305				Widening of Bridge with Right of Way Acquisition, Iporan Br. 1 (501368MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	HGDG score: (8.81/20)x69,000,000		29,430,000.00 GAA	36,490,000.00 GAA	DPWH Cagayan De Oro City 1st DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 80,000,000 36,490,000https://drive.google.com/drive/folders/18kyxy_MqKl6dhf9dC5nW5IEJadTFY?usp=sharing	
306				Butuan City-Cagayan de Oro City-Iligan City Road-K1424 (-256)-K1425 245	HGDG score: (8.83/20)x45,818,000		15,653,677.00 GAA	29,405,077.00 GAA	DPWH Cagayan De Oro City 2nd DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 45,818,000 29,405,077https://drive.google.com/drive/folders/135t6vX3WBGZ0oF0y6uMvVq3XoAGDs?usp=sharing	
307				Umaliag Br. 2 (501392MN) along Butuan City-Cagayan de Oro City-Iligan City	HGDG score: (8.83/20)x30,000,000		10,245,000.00 GAA	19,245,000.00 GAA	DPWH Cagayan De Oro City 2nd DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 30,000,000 19,245,000https://drive.google.com/drive/folders/1hw476w3q8WBdEQzXVou7kFR1PsaeyC?usp=sharing	
308				Network Development Program -Road Widening -Primary Roads-Linanon-Zamboanga Rd- K1609 938 -K1611 470, K1613 528 -K1613 1245	HGDG score: (8.14/20)x75,000,000		30,525,000.00 GAA	48,112,500.00 GAA	DPWH Lanao Del Norte 1st DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 75,000,000 48,112,500https://drive.google.com/drive/folders/1GYPElmS1BopdBWVvCcZqy9p9q2Pdy?usp=sharing	
309				Network Development Program -Road Widening -Primary Roads-MtLalabang-Doblaton-Tukutan Rd -K1671 274 - K1673 282	HGDG score: (8.14/20)x75,417,000		30,694,719.00 GAA	48,380,005.50 GAA	DPWH Lanao Del Norte 1st DEO	HGDG : 12.83HGDG PIMME : 12.83 /20 x 75,417 48,380,005.50 https://drive.google.com/drive/folders/1vvyYRqY1YtLU_9u3ZR46t3TbD7pL?usp=sharing	
310				Network Development Program-Paving of Unpaved Roads-Tertiary Roads - Lanran del Norte Interior Circumferential Rd (LDN - (500570MN) Chenaage 1631 - Chenaage 1684, (500570MN) Chenaage 3165 - Chenaage 3700, (500570MN) Chenaage 3790-Chenaage 4581	HGDG score: (8.14/20)x75,417,000		30,694,719.00 GAA	48,380,005.50 GAA	DPWH Lanao Del Norte 1st DEO	HGDG : 12.83HGDG PIMME : 12.83/20 x 75,417,000.00 48,380,005.50https://drive.google.com/drive/folders/1DE0BpG0vypPmJmTP-HroK6sYyUwKE-tE?usp=sharing	
311				Road widening along Misamis Oriental Ma. Cristina Bdry Road K1520 637 K1529 873	HGDG score: (7.32/20)x100,000,000		36,600,000.00 GAA	64,150,000.00 GAA	DPWH Lanao Del Norte 2nd DEO	HGDG : 12.83 PIMME Score: 12.83 / 20x 100,000,000 64,150,000https://drive.google.com/drive/folders/1toH8SPviI7RwWlqgeZBp-hcTERDgyf0?usp=sharing	
312				Preventive Maintenance along Linanon-Zamboanga Road (500914MN) K1500 334-K1552 981	HGDG score: (7.32/20)x40,351,000		36,600,000.00 GAA	54,150,000.00 GAA	DPWH Lanao Del Norte 2nd DEO	PIMME Score: 12.83 / 20Amount for FY 2021: 100,000,000.00 https://drive.google.com/drive/folders/10CpA8h7C9C9DmP603aUFO1-dTzKQ?usp=sharing	
313				Relabo/Recons/Upgrading of Damaged Paved Roads - Primary Butuan City - Cagayan de Oro City-Iligan City Rd - K1515 600 -K1515 516	HGDG score: (7.5/20)x40,351,000		15,131,625.00 GAA	11,686,625.00 GAA	DPWH Misamis Oriental 1st DEO	PIMME Score: 5.5 / 20Amount for FY 2021: 40,351,000.00 https://drive.google.com/drive/folders/1HLABgKXF-BC0wB66RXU7rPB_N25YQgD_?usp=sharing	
314				Relabo/Recons. Of roads with slips,Slope Collapse, and Landslide - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd -K1312 440 -K1312 650	HGDG score: (7.5/20)x30,000,000		11,250,000.00 GAA	6,250,000.00 GAA	DPWH Misamis Oriental 1st DEO	PIMME Score: 5.5 / 20Amount for FY 2021: 30,000,000.00 https://drive.google.com/drive/folders/11Ppy5uG6uAJlBxXct68Gmd3vyZ6f?usp=sharing	
315				Relabo/Recons. Of Roads with Slips, Slope Collapse, and Landslide - Primary Roads, Butuan City - Cagayan de Oro City-Iligan City Rd - K1397 918 -K1398 018	HGDG score: (7.5/20)x50,000,000		18,750,000.00 GAA	13,750,000.00 GAA	DPWH Misamis Oriental 1st DEO	PIMME Score: 5.5 / 20Amount for FY 2021: 50,000,000.00 https://drive.google.com/drive/folders/1GgXyP15Nvh61DdH5XVGQdngA7zcT?usp=sharing	
316				Preventive Maintenance along Linanon-Zamboanga Road (500914MN) K1578 329-K1578 433, K1581 1002-K1582 388, K1582 491-K1582 585, K1582 629-K1583 161, K1583 885-K1589 188, K1588 000-K1586 156, K1586 218-K1586 520 K1590 000-K1590 096, K1590 114-K1590 726	HGDG score: (7.32/20)x48,800,000		21,921,896.00 GAA	37,722,124.50 GAA	DPWH Lanao Del Norte 2nd DEO	PIMME Score : 12.83 / 20Amount for FY 2021: 56,803,000.00 https://drive.google.com/drive/folders/1coCLBuLmLInCak8BaVOPoPXF-6o2w?usp=sharing	

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Results Statement /GAD Objective	Relevant Organization MFP/PAF or PPA	GAD Activity	Performance Indicators /Targets	Actual Results (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verbal/ Remarks
1	2	3	4	5	6	7	8	9	11	12
317				Ozamis Port Rd - (501003MN) Chainage 117 - Chainage 498 HGOG score: (10.8420)x15,568,000			8,438,000.00 GAA	9,886,872.00 GAA	DPWH Misamis Occidental 2nd DEO	PIMME Score: 12.83 / 20Amount for FY 2021: 15,568,000.00 https://drive.google.com/drive/folders/16z8_M5ybAYNBRjUgdxoRUEHN3kyaSO7uspsharing
318				Ozamis Port Rd (Dual) - (501002MN) Chainage 0 - Chainage 291 HGOG score: (10.8420)x15,568,000			8,438,000.00 GAA	9,888,872.00 GAA	DPWH Misamis Occidental 2nd DEO	PIMME Score 12.83 / 20Amount for FY 2021 15,568,000.00 https://drive.google.com/drive/folders/1WaUMTUxap3DPw2kPuCBqAOPEW6Zgr7uspsharing
319				Road Widening - Primary Roads Ozamis-Oroquieta Rd - K1715 389.75 - K1715 968 HGOG score: (10.0126)x20,077,000			10,049,000.00 GAA	12,879,395.50 GAA	DPWH Misamis Occidental 2nd DEO	https://drive.google.com/drive/folders/1KV8ySvVuehpWyn59EHsdw38viEPBuw7uspsharing PIMME Score: 12.83 / 20Amount for FY 2021: 20,077,000.00
320				Road Widening - Primary Roads Ozamis-Pagadian Rd - K1684 696 - K1686 000 HGOG score (8.8420)x40,000,000			17,980,000.00 GAA	25,860,000.00 GAA	DPWH Misamis Occidental 2nd DEO	PIMME Score 12.83 / 20Amount for FY 2021: 40,000,000.00 https://drive.google.com/drive/folders/1uvQNsTvgV3MMW4HGCHUJBrwWfQODN6P37uspsharing
321				Road Widening - Primary Roads Ozamis-Pagadian Rd - K1674 000 - K1674 679 HGOG score: (9.6720)x25,000,000			12,088,000.00 GAA	16,037,500.00 GAA	DPWH Misamis Occidental 2nd DEO	Road Widening - Primary Roads Ozamis-Pagadian Rd - K1674 000 - K1674 679 PIMME Score: 12.83 / 20Amount for FY 2021: 25,000,000.00 https://drive.google.com/drive/folders/1KhL17VYgcKQWwJVWekTzEaJZMSLUDbu7uspsharing
322				001: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance/Preventive Maintenance of National RoadsHGOG SCORE: 15.78.75.75% x 18,045,000.75.75% x 13,388,000.75.75% x 108,828,000.75.75% x 114,333,000.75.75% x 8,068,000.75.75% x 30,587,000.75.75% x 13,244,000.75.75% x 114,184,000.75.75% x 2,071,000.75.75% x 125,912,000.75.75% x 131,531,000.75.75% x 18,543,000.75.75% x 220,196,000.75.75% x 600,000			896,195,825.00 GAA	2,143,885,708.07 GAA	DPWH Batangas 1st - 3rd District Engineering Offices	*001 Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance/Preventive Maintenance of National RoadsHGOG PIMME Rating:13.6513.68/20 x 686,195,825.00 475,501,543.58completed https://drive.google.com/drive/folders/1vKX1Uj8D8NSpm2wEY3kP8ZKZEX5aut5uspsharing
323				Calamba - Sta. Cruz -Fanny Jct. Rd.K0097 712 - K0097 940HGOG Score: 7.3436.70% x 95,000,000.00			34,665,000.00 GAA	58,888,455.95 GAA	DPW Laguna 1st District Engineering Office	*Calamba - Sta. Cruz -Fanny Jct. Rd.K0097 712 - K0097 940HGOG PIMME Rating: 13.2413.24/20 x P88,825,160.04 58,868,455.95completed https://drive.google.com/drive/folders/1SGM2WeaaLRGf5XagfTte1S2lAnsVvnxg7uspsharing
324				Pagsanjan - Lucban RdK0097 330 - K0097 500HGOG Score: 7.3436.70% x 23,000,000.00			8,441,000.00 GAA	14,451,748.63 GAA	DPWH Laguna 1st District Engineering Office	Pagsanjan - Lucban RdK0097 330 - K0087 500HGOG PIMME Rating 13.2413.24/20 x P21,830,436.00 14,451,748.63completed https://drive.google.com/drive/folders/1GcfhmTt4uAnVow31Fsz23OKl8lT-GymZq7uspsharing
325				Road Bdy - Fanny - Quezon RdK0069 660 - K0069 750, K0071 160 - K0071 395, K0071 892 - K0072 000, K0072 974 - K0073 033HGOG Score: 7.3436.70% x 33,489,000.00			12,288,382.00 GAA	24,250,486.00 GAA	DPWH Laguna 1st District Engineering Office	Rizal Bdry - Fanny - Quezon RdK0069 660 - K0069 750, K0071 160 - K0071 395, K0071 892 - K0072 000, K0072 974 - K0073 033HGOG PIMME Rating: 13.2413.24/20 x P36,832,154.08 24,250,486.00ongoing https://drive.google.com/drive/folders/1SOD04q3BSvY-YZQd48sYgU5on7F87uspsharing
326				Construction/Rehabilitation of Lobo River Flood Mitigation Structures, Barangay Nagtalanlong, Lobo, BatangasHGOG Score: 6.5132.55% x 60,000,000.00			19,530,060.00 GAA	36,419,100.00 GAA	DPWH Batangas 2nd District Engineering Office	Construction/Rehabilitation of Lobo River Flood Mitigation Structure, Barangay Nagtalanlong, Lobo, BatangasHGOG PIMME Rating:12.5812.58/20x 60,000,000 37,740,000completed https://drive.google.com/drive/folders/1d3F2uc3M0rcHxbAYRJT64YgeY8h1LW807uspsharing
327				Construction of Flood Control Structures along Calumpang River (Section 1), Batangas CityHGOG Score: 6.5132.55% x 95,000,000.00			30,922,500.00 GAA	57,688,575.00 GAA	DPWH Batangas 2nd District Engineering Office	Construction of Flood Control Structures along Calumpang River (Section 1), Batangas CityHGOG PIMME Rating:12.5812.58/20 x 95,000,000 59,755,000completed https://drive.google.com/drive/folders/1LukyK4ug687-Bh18p8WCoAnmq7kqG7uspsharing
328				Construction of Flood Control Structures along Calumpang River (Section 2), Batangas CityHGOG Score: 6.5132.55% x 95,000,000.00			30,922,500.00 GAA	57,688,575.00 GAA	DPWH Batangas 2nd District Engineering Office	*Construction of Flood Control Structures along Calumpang River (Section 2), Batangas CityHGOG PIMME Rating:12.5812.58/20 x 95,000,000 59,755,000completed https://drive.google.com/drive/folders/1-Zl_9wz3B8Dmch_Z3nczw_eW83VypqT7uspsharing
329				Polillo - Panukulan - Burdeos Road leading to Beeches and Tourism Spots, Polillo, QuezonHGOG Score: 14.6673.3% x 15,279,000.00			11,192,910.00 GAA	44,534,750.00 GAA	DPWH Quezon 1st District Engineering Office	POLILLO-PANUKULAN-BURDEOS ROAD, POLILLO, QUEZONHGOG PIMME Rating:17.7517.75/20 x 56,180,000.00 44,534,750completed https://drive.google.com/drive/folders/16cSv4R6S6FQ9pSvS26SDRUIJbwaSRNxn3k73cd3wARQ56Y72j48Xk9d8FJaxRNSv8N4vjp2MD41o2Xnqe2Qg0s80cSMY
330				Flood Control and Drainage Construction/Rehabilitation of Flood Control Structures along Lobo River (downstream) Fabrica Lobo BatangasHGOG Score: 6.6132.55% x 68,000,000.00			23,134,000.00 GAA	46,898,527.79 GAA	DPWH Batangas 2nd District Engineering Office	*Flood Control and Drainage Construction/Rehabilitation of Flood Control Structures along Lobo River (downstream), Fabrica, Lobo, BatangasHGOG PIMME Rating:12.5812.58/20 x 68,000,000 42,772,000completed https://drive.google.com/drive/folders/17vQLvHUSJZzbYgB8ED2WxvzUmAXH4m7uspsharing
331				Construction of Cavite 3rd District Engineering Office Building (Phase II), Camrara, CaviteHGOG Score: 5.1723.35% x 50,000,000.00			38,775,000.00 GAA	42,849,766.86 GAA	DPWH Cavite 3rd District Engineering Office	Construction of Cavite 3rd District Engineering Office Building (Phase II), Camrara, CaviteHGOG PIMME Rating:17.5017.52/20 x P48,871,162.12 42,849,766.86completed https://drive.google.com/drive/folders/1d7TWt-NjyG5t4WNeYBYDUaLNgNM5vew7uspsharing
332				Improving Growth Corridors in Mindanao Road Sector ProjectHGOG Score:16.66 83.30% x 3,328,928,000			2,896,027,024.00 GAA	358,966,986.35 GAA	DPWH Roads Management Cluster II-Multilateral UPMO	PR-06 Alicia-MatanzasHGOG PIMME: 17.5117.61/20 x 349,469,931.48 307,873,537.70PR 07 Tampolisan-Sandayong RoadHGOG PIMME: 16.8716.87/20 x 41,435,244.76 34,536,275.67PR 09 Lutman-Gulcam-Clutango Road, Zamboanga SibugayHGOG PIMME: 17,0117.01/20 x 19,349,697.63 16,457,172.08 https://drive.google.com/drive/folders/1dOsaB8B-_Bd819_-4g_Z7r-cabnPDJUL7uspsharing
333				Improving Growth Corridors in Mindanao Road Sector ProjectHGOG Score: 16.66 83.30% x 643,128,000			702,326,457.00 GAA	365,126,814.60 GAA	DPWH Roads Management Cluster II-Multilateral UPMO	PR 08 RT Lim-Sison Road, Zamboanga Sibugay and Zamboanga del NorteHGOG PIMME: 18.0118.01/20 x 0 0No disbursement was made in CY 2021 although. However the actual disbursement for the project in CY 2021 was charged from previous years obligation.PR-08a, Gulcam Bridge, Zamboanga SibugayHGOG PIMME: 13,7713.77/20 x 0 0No advance payment was made for the project which was charged from previous years obligation.PR 12, Curian-Sibuan Road, Zamboanga del NorteHGOG PIMME: 10.5115.51/20 x 214,595,152.11 177,140,043.07PR 13, Slay-Gopel Road, Zamboanga SibugayHGOG PIMME: 15.0115.01/20 x 250,480,441.75 187,885,371.53 https://drive.google.com/drive/folders/1vnc3pyL3Shm3MA8Vnc8EEgW3LTI7uspsharing
334				Comprehensive GAD Analysis Report including but not limited to GAD Survey and Public Consultations with the incorporation of DPWH GAD Team and HGOG: Talagutang - Bantaya - Ticalon - Little Baguio Bypass Road HGOG Score 14.18			65,193,000.00 GAA	17,779,708.77 GAA	DPWH Regional Office - Region 11	PIMME Score 8.33/20Agency Approved Budget: 42,688,376.40Project On-going with 65.48% Accomplishment https://drive.google.com/drive/folders/1dtqct4scom_3Zwq8wvCgsu2y3hGw8Qw7uspsharing
335				OO : Ensure Safe and Reliable National Road System: Construction of Bypass and Diversion Roads and Missing Links/New Roads,Baganga Diversion Road, Davao Oriental HGOG Score: 6.34			335,220,750.00 GAA	8,313,916.95 GAA	DPWH Regional Office - Region 11	PIMME Score 6.33/20Agency Approved Budget: 26,268,300.00Project On-going with 65.48% Accomplishment https://drive.google.com/drive/folders/1Tgd8l8nsmqH9Sp8ySA91ARatymC3z7uspsharing
336				Construction of Bypass and Diversion Roads - Sibugay BypassHGOG Score : (4.5202)x167,418,000.00 44,419,890			16,419,050.00 GAA	44,314,997.74 GAA	DPWH Aklan District Engineering Office - Region VI	OO1: Ensure Safe and Reliable National Road SystemConstruction of Sibugay Bypass RoadHGOG PIMME Score: 18.2596.25% x 46,041,556.06Region 6 Consolidated GDrive https://drive.google.com/drive/folders/1Kcvblue3lxYeUaaPKRGHNeULKyUcJ7uspsharing
337				Construction of Bypass and Diversion Roads - Tangalan Bypass Road HGOG: (4.5202)x14,783,000.48.321,675			48,321,675.00 GAA	48,121,831.60 GAA	DPWH Aklan District Engineering Office - Region VI	OO1: Ensure Safe and Reliable National Road SystemConstruction of Tangalan Bypass RoadHGOG PIMME Score: 18.2596.25% x 49,812,05Region 6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kcvblue3lxYeUaaPKRGHNeULKyUcJ7uspsharing
338				OO1: Ensure Safe and Reliable National Road System Jct Nail Rd-quartern-lapulang-mayayon Rd-K0- 117 328-K0119 148HGOG Score : 8.4942 46% x 59,000,000			Jct Nail Rd-quartern-lapulang-mayayon Rd-K0- 117 328-K0119 148 21,225,000.00 GAA	8,662,736.34 GAA	DPWH Capiz 1st District Engineering Office - Region VI	Project Status : 87.33% completed as of December 31, 2021OO1: Ensure Safe and Reliable National Road SystemJct Nail Road-Quartern-Tapulang-Mayayon Rd-K0117328-K0119148HGOG PIMME Score 18.2596.25% x 8,000,245.55 8,662,736.34R6 Consolidated GDrive https://drive.google.com/drive/folders/1Kcvblue3lxYeUaaPKRGHNeULKyUcJ7uspsharing
339				OO1: Ensure Safe and Reliable National Road SystemMayayon-Jct Bailan Rd-K0125 713-K0127 000HGOG Score: 8.1640.89% x 59,000,000			Mayayon-Jct Bailan Rd-K0125 713-K0127 000 20,400,000.00 GAA	13,738,832.64 GAA	DPWH Capiz 1st District Engineering Office - Region VI	Project Status : 99.33% completed as of December 31, 2021OO1: Ensure Safe and Reliable National Road SystemMayayon-Jct Bailan Rd K0125 713-K0127 000HGOG PIMME Score: 18.2596.25% x 14,272,033.81 13736832.54R6 Consolidated GDrive : https://drive.google.com/drive/folders/1Kcvblue3lxYeUaaPKRGHNeULKyUcJ7uspsharing
340				Convergence and Special Support Program (CSSP): Construction/Improvement of Access Roads leading to Declared Tourism Destination/Access Road leading to Binadjan Falls, Brgy. Bwao, Bantagan, Negros OccidentalHGOG Score 6.5631.75 % x 45,631,000.00			Construction/Improvement of Access Roads leading to Declared Tourism Destination/Access Road leading to Binadjan Falls, Brgy. Bwao, Bantagan, Negros Occidental 14,551,342.50 GAA	8,111,001.53 GAA	DPWH Negros 2nd District Engineering Office	Project Ongoing: 44.7% completedHGOG PIMME Score 11.989.50 % x 13,631,935.35 8,111,001.53R6 Consolidated G Drive https://drive.google.com/drive/folders/1Kcvblue3lxYeUaaPKRGHNeULKyUcJ7uspsharing
341				002: Protect Lives and Properties Against Major Floods Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Sibatom Flood Control Project (Sibatom River), Brgy. Nagbangi, Leon, IloiloHGOG Score: 13.3566.60% x 77,298,000.00			Construction of Sibatom Flood Control Project (Sibatom River), Brgy. Nagbangi, Leon, Iloilo 51,866,670.00 GAA	50,548,437.29 GAA	DPWH Iloilo 4th District Engineering Office - Region VI	Construction of Sibatom Flood Control Project (Sibatom River), Brgy. Nagbangi, Leon, IloiloCompletedPIMME Score: 13.7468.70% x 73,578.511,34R6 Consolidated Gdrive : https://drive.google.com/drive/folders/1Kcvblue3lxYeUaaPKRGHNeULKyUcJ7uspsharing

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization /W/O P/ AP or P/PA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verbalized Remarks
1	2	3	4	5	6	7	8	9	11	12
342				Construction of Flood Control Structure along Gumbal River, Gumbal, IloiloHGDD Score: 5.0025% x 20,000,000		Construction of Flood Control Structure along Gumbal River, Gumbal, Iloilo 5,000,000.00 GAA		0.00 GAA	DPWH Iloilo 1st District Engineering Office - Region VI	NOT YET STARTEDPhysical Accomplishment of 0.00 % as of December 31, 2021Region 6 Consolidated ODrive https://drive.google.com/drive/folders/1Kz6vku3uXyeUaaPKRGHJNeULKjYuGJ7uspsaharing
343				Tubungan-Iguble-San Remegio Road leading to Tourism and Agri-Center, IloiloHGDD Score: 5.3428.7% x 32,421,000 8,656,407		Tubungan-Iguble-San Remegio Road leading to Tourism and Agri-Center, Iloilo 8,656,407.00 GAA		13,281,793.40 GAA	DPWH Iloilo 1st District Engineering Office - Region VI	Convergence and Special Support ProgramConstruction of Concrete Road -Tubungan-Iguble-San RemegioRoad leading to Tourism andAgri-Center, IloiloHGDD P/IME Score: 19.2596.25% x 13,778,486.74Physical Accomplishment of 81.91 % as of December 31, 2021Region 6 Consolidated ODrive : https://drive.google.com/drive/folders/1Kz6vku3uXyeUaaPKRGHJNeULKjYuGJ7uspsaharing
344				OO : Ensure Safe and Reliable National Road System- Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road K1155 856-K1156 496.00Project Amount: Php 21,817,000.00HGDD Score: 12.88% Attributable to GAD: 64.90%		15,640,633.00 GAA		2,109,000.00 GAA	DPWH Zamboanga del Sur 1st DEO	Project Cost 21,017,000.00HGDD (Box 16 and 17) Score: 8.42 / 20 x 100% 5M x 42% 21000000 https://drive.google.com/drive/folders/1dH9V8bvgcygbFFh3dA-w60K1hTzmmMy?fbclid=IwAR0uhdyY_vDF5D-kL-prmwVwr952icxbDEP90XTYKVlUOyWkrmKPQXD3cuFk
345				OO : Ensure Safe and Reliable National Road: Construction of Coastal Road - Zamboanga del Sur Coastal Road Chainage 12080.9 - Chainage 13300 Chainage 6605 - Chainage 13280 (Jct. Baganlan - Lisan Section)Project Amount: Php 84,683,000.00HGDD Score: 10.93% Attributable to GAD: 54.65%		38,255,000.00 GAA		12,800,000.00 GAA	DPWH Zamboanga del Sur 2nd DEO	Project Cost 84,683,000.00HGDD (Box 16 and 17) Score: 8.08 / 20 x 100% 38M x 42% https://drive.google.com/drive/folders/1AkgWwAwuWNjCduibacsQhm0fzcw2H47bdcidwAR0uh5yY_vDF5D-kL-prmwVwr952icxbDEP90XTYKVlUOyWkrmKPQXD3cuFk
346				Montevista-ENAS Road (DNAS-Last)-HGDD Score 15.17		25,030,500.00 GAA		12,382,048.80 GAA	DPWH Regional Office - Region 11	HGDD P/IME Score: 7.83/20Approved Amount: 31,627,200.00Project On-going with 95.84% Accomplishment https://drive.google.com/drive/folders/1u4eVvFHB044IZTBgG3ZBhu8OG7uL07uspsaharing
347				Preparatory Survey for Cavite Industrial Area Flood Management Project2019GAA HGDD Score : (16.51/20)/704,960,000 581,944,480ODA HGDD Score : (16.51/20)/1,195,867,000 597,204,718.50		581,944,480.00 GAA		153,847,337.24 GAA	DPWH UPMO - Flood Control Management Cluster	Project On-goingHGDD P/IME : (8.08/20) x 380,316,181.19 153,847,337.24UPMO FCMC Consolidated CDrive : https://drive.google.com/drive/folders/1a1Nvoe1FluYX-XNc63umC0Z1WgDuJso7uspsaharing
348				Felma-Malabog Road (Malabog-Dumitan)-HGDD Score: 6.16		987,204,718.50 ODA		0.00 ODA		
349				Nabunturan-New Corrales-Kapangalan Road HGDD Score: 12.17 https://drive.google.com/file/d/1SyrAMCBu8rGZWKR7X0tbaCYOUuwoD/view?usp=sharing		112,331,529.00 GAA		81,203,018.40 GAA	DPWH Regional Office - Region 11	HGDD P/IME Score: 8.08/20Approved Amount: 200,597,570Project On-going with 82.11% Accomplishment https://drive.google.com/drive/folders/1q88t-bm-qhA9zFZE4WwtkhoNnsqj8EY7uspsaharing
350				OO : Ensure Safe and Reliable National Road System/ Network Development- Construction of By-Pass(es) / Diversion Roads - Including ROWW 2. Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage SystemsHGDD Score 17.81		127,050,500.00 GAA		46,892,360.80 GAA	DPWH Regional Office XI	HGDD P/IME Score: 8.08/20Approved Amount: 115,070,230.20Project On-going with 80.14% Accomplishment https://drive.google.com/drive/folders/1v4eCk0BSSoZ7k8-qkH46_ShgLbdRcJiFo7uspsaharing
351				Ensure Safe and Reliable National Road System / Asset Preservation - Preventive Maintenance - Secondary Roads1. Tagbikaran North Road (Tagbikaran, Jatafe Section) K0087 442 - K0087 574, K0087 721 - K0087 818, K0088 179 -K0089 450, K0090 432 - K0090 1010, K0090 202 - K0090 305, K0091 225-K0097 919, K0098 963 -K0099 995, K0101 408 - K0101 499, K0104 009 - K0104 480, K0110 918 - K0110 901 2. Tagbikaran North Road Tagbikaran-Jatafe Sect) K0115 520 - K0116 005, (a20146b) Chainage 028 -Chainage 154HGDD Score: 15.6878.3%		61,166,000.00 GAA		70,409,042.50 GAA	DPWH Bohol 2nd District Engineering Office	HGDD P/IME Rating: 13.2513.25/20 x 106,277,800.00 70,409,042.5(Completed) https://drive.google.com/drive/u/0/folders/1qjKuVLxa179b75tnRP20_LJW13pD661k
352				OO : Ensure Safe and Reliable National Road System- Construction of By-Pass(es) / Diversion Roads - NRJ Brgy Gulawan-Palasan-Dry, Polotanlan Matangas Bypass Road, Zamboanga SibugayProject Amount: Php 15,000,000.00HGDD Score: 13.16% Attributable to GAD: 65.80%		9,870,000.00 GAA		11,002,500.00 GAA	DPWH Zamboanga Sibugay 1st DEO	Project Cost 15,000,000.00HGDD (Box 16 and 17) Score: 14.67/(14.67 / 20) x 100% 73.35%15,000,000 x 73.35% 11,002,500.00 https://drive.google.com/drive/folders/1r8s_mEHrBq8dWAvuvsdAIzPhuPCi85Z7fbcdidwAR0uh5yY_vDF5D-kL-prmwVwr952icxbDEP90XTYKVlUOyWkrmKPQXD3cuFk
353				OO : Ensure Safe and Reliable National Road System- Construction of By-Pass(es) / Diversion Roads - NRJ Kulan-an Balinguayan Road, Zamboanga SibugayProject Amount: Php 15,000,000.00HGDD Score: 13.89% Attributable to GAD: 64.30%		10,245,000.00 GAA		11,002,500.00 GAA	DPWH Zamboanga Sibugay 1st DEO	Project Cost 15,000,000.00HGDD (Box 16 and 17) Score: 14.67/(14.67 / 20) x 100% 73.35%15,000,000 x 73.35% 11,002,500.00 https://drive.google.com/drive/folders/1r8s_mEHrBq8dWAvuvsdAIzPhuPCi85Z7fbcdidwAR0uh5yY_vDF5D-kL-prmwVwr952icxbDEP90XTYKVlUOyWkrmKPQXD3cuFk
354				OO : Ensure Safe and Reliable National Road System / Asset Preservation Program Preventive Maintenance - Primary Roads along Lanao - Pagadian City - Zamboanga City Road - K11522 300 - K1524 874, K1825 500 - K1927 532Project Amount: Php 41,300,000.00HGDD Score 10.14% Attributable to GAD: 50.78%		20,787,000.00 GAA		8,478,906.12 GAA	DPWH Zamboanga Sibugay 2nd DEO	Project Cost 20,751,300.18HGDD (Box 16 and 17) Score: 8.178.17 / 20 x 100% 40.85%20,751,300.18 x 43.85% 8,478,906.12 https://drive.google.com/drive/folders/1vqVRBw9NAL_Ba3bwDKSECMKwaxLVjK7bdcidwAR0uh5yY_vDF5D-kL-prmwVwr952icxbDEP90XTYKVlUOyWkrmKPQXD3cuFk
355				OO : Ensure Safe and Reliable National Road System / Network Development Program/ Road Widening - Primary Roads along Lanao - Pagadian City - Zamboanga City Road K1782 090-K1782 623 000Project Amount: Php 21,805,000.00HGDD Score: 9.98% Attributable to GAD: 49.50%		10,850,695.00 GAA		11,330,209.90 GAA	DPWH Zamboanga Sibugay 2nd DEO	Project Cost 20,751,300.18HGDD (Box 16 and 17) Score: 10.92/10.92 / 20 x 100% 54.60%20,751,300.18 x 54.60% 11,330,209.90 https://drive.google.com/drive/folders/1vqVRBw9NAL_Ba3bwDKSECMKwaxLVjK7bdcidwAR0uh5yY_vDF5D-kL-prmwVwr952icxbDEP90XTYKVlUOyWkrmKPQXD3cuFk
356				OO Convergence and Special Support Program		22,785,000.00 GAA		30,016,812.60 GAA	DPWH Bohol 3rd DEO	HGDD P/IME Rating: 13.2513.25/20 x 56,803,000.00 30,016,812.60Completed https://drive.google.com/drive/u/0/folders/1P-uB8XOLSHAAcGdH58Y06-qJ0BRnBxKVM
357				OO : Ensure Safe and Reliable National Road System / Network Development Program- Road Widening - Secondary Roads: Cebu North Hagaya Wharf Rd - K0086 880 - K0087 000, K0088 257 - K0089 397Project Amount: Php 32,414,000.00HGDD Score: 6.21% Attributable to GAD: 32.55%		10,550,757.00 GAA		66,250,000.00 GAA	DPWH Cebu 1st DEO	HGDD P/IME Rating: 13.2513.25/20 x 100,000,000.00 86,250,000.00(Completed) https://drive.google.com/drive/u/0/folders/1vg_LUW_8xGJo4xvHhN4u15I67G2S8uacU5
358				OO : Ensure Safe and Reliable National Road System / Network Development Program- Road Widening - Secondary Roads: Cebu North Hagaya Wharf Rd - K0090 300 - K0093 098, K0097 652 - K0098 845Project Amount: Php 42,000,000.00HGDD Score: 6.21% Attributable to GAD: 32.55%		13,671,000.00 GAA		56,625,000.00 GAA	DPWH Cebu 1st DEO	HGDD P/IME Rating: 13.2513.25/20 x 100,000,000.00 66,250,000.00(on-going) https://drive.google.com/drive/u/0/folders/1vg_LUW_8xGJo4xvHhN4u15I67G2S8uacU5
359				OO2: Construction of Menargue River Flood Control Structure - K000 00-K000 650, City of Talisay, CebuProject Amount: Php 1,000,000.00HGDD Score: 9.90% Attributable to GAD: 45.00%		450,000.00 GAA		862,500.00 GAA	DPWH Cebu 2nd DEO	HGDD P/IME Rating: 13.2513.25/20 x 1,000,000 862,500(On-going) https://drive.google.com/drive/u/0/folders/159TgQ8hm-sh58uPDPThD02PjlsM3U2
360				OO1: Asset Preservation Program - Ensure Safe and Reliable National Road SystemPreventive Maintenance of Primary Road: Asphalt Overlay along Naga-Uling Road - K0037 (-161) - K0038 000Project Amount: Php 22,708,000.00HGDD Score: 6.84% Attributable to GAD: 34.25%		7,786,478.00 GAA		15,044,712.50 GAA	DPWH Cebu 2nd DEO	HGDD P/IME Rating: 13.2513.25/20 x 22,709,000 15,044,712.5(Completed) https://drive.google.com/drive/folders/1mDvKOC7yaUaDwJNEdt2q4m4vhaNM47uspsaharing
361				Taguin City Bypass Road (Canocan - San Miguel - Pagabangsan), Division del NorteHGDD Score: 6.34		112,852,000.00 GAA		81,116,736.00 GAA	DPWH Regional Office - Region 11	HGDD P/IME Score: 8.08/20Approved Agency Budget: 200,784,000.00Project On-going with 56.40% Accomplishment https://drive.google.com/drive/folders/12MChycn-N6uSp8OFPP_Xwswcd1Kmrn87uspsaharing
362				Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP: Pulutan, Argao-Umasat-Cansule-Linud (Vegetable Highway) leading to coast Mountain Range, Argao, Cebu. Package IIProject Amount: Php 63,594,395.00HGDD Score: 12.98% Attributable to GAD: 64.80%		41,266,249.64 GAA		42,984,325.00 GAA	DPWH Cebu 4th DEO	HGDD P/IME Rating: 13.2513.25/20 x 64,882,000.00 42,984,325(Completed) https://drive.google.com/drive/u/0/folders/1MwUjCnN0ekgkm6Vvv1t33z2VpGQ2eV
363				Construction of Concrete Road - Bagong Dan, Connected to National Highway connecting to Kapusay, Tayud (Connected to Tayud National Highway) In Support of Furniture, Manufacturing, Pottery Making, Automotive Parts, Electronics, Metal Casting and other Related Industries, Liloan, CebuProject Amount: Php 25,000,000.00HGDD Score: 6.34% Attributable to GAD: 31.70%		7,925,000.00 GAA		16,562,500.00 GAA	DPWH Cebu 5th DEO	HGDD P/IME Rating: 13.2513.25/20 x 25,000,000 16,562,500(Completed) https://drive.google.com/drive/u/0/folders/1NnOPz37BSHMAU-ePz5MFh7h3kcyZC3J
364				Network Development Program-Road Widening - Primary Roads-Mactan Circumferential Road K0031 000 - K0031 409Project Amount: Php 60,000,000.00HGDD Score: 6.34% Attributable to GAD: 31.70%		15,850,000.00 GAA		33,125,000.00 GAA	DPWH Cebu 6th DEO	HGDD P/IME Rating: 13.2513.25/20 x 50,000,000 33,125,000(Completed) https://drive.google.com/drive/u/0/folders/1JfVYFkpBa5mptV7JQnebrE5Lp511eYDT
365				Construction of By-pass and Diversion Roads: Construction of Metroling South BoulevardProject Amount: Php 159,000,000.00HGDD Score: 7.82% Attributable to GAD: 39.19%		58,650,000.00 GAA		283,233,775.00 GAA	DPWH Cebu City DEO	HGDD P/IME Rating: 13.2513.25/20 x 307,334,000 283,233,778(Completed) https://drive.google.com/drive/folders/1DyilVscDLuLUG4nuODRqTssLHPjCmvd7uspsaharing
366				Construction of By-pass and Diversion Roads: Construction of Guadalupe-Lalang Diversion Road including Construction of Bridge and RRWW AcquisitionProject Amount: Php 1,232,022,468.00HGDD Score: 7.82% Attributable to GAD: 39.10%		491,720,784.90 GAA		1,778,681,287.46 GAA	DPWH Cebu City DEO	HGDD P/IME Rating: 13.2513.25/20 x 2,884,901 943.34 1,778,681,287.46(On-going) https://drive.google.com/drive/u/0/folders/1WS4fWRvqvVvqJNa36dQVEunfieiVpx
367				Construction of By-Pass and Diversion Roads: Network Development-Construction of Bypass and Diversion Roads-Metro Durgueta Diversion RoadProject Amount: Php 60,000,000.00HGDD Score: 17.02% Attributable to GAD: 65.10%		76,590,000.00 GAA		43,075,909.66 GAA	Negros Oriental 2nd DEO	HGDD P/IME Rating: 13.2513.25/20 x 85,020,241 43,075,909.66Completed https://drive.google.com/drive/u/0/folders/12jgLUmo8vYHfEfaUCZy6MRy8DhvmKA6J
368				Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse, and Landslide along P8-Tigson-Almey Boly Rd K9502 700 - K0502 755, K0503 880 - K0504 095 HGDD score: (12.50/20)x75,000,000		46,875,000.00 GAA		60,837,900.00 GAA	DPWH Camarines Sur 4th DEO	HGDD BOX 16 & 17 Score: (16.17/20) x 75,000,000 60,837,500 https://drive.google.com/drive/folders/1HxtdKDhbcTQ8FnoKnYSoK_MCza2sJHP7uspsaharing
369				Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse, and Landslide along Lagayon-Presentation Rd.K0512 679 - K0512 866 U.S, K0512 977 - K0513 120 HGDD score: (13.84/20)x34,782,000		24,078,064.00 GAA		28,129,332.00 GAA	DPWH Camarines Sur 4th DEO	HGDD BOX 16 & 17 Score: (16.17/20) x 34,782,000 28,129,332.00 https://drive.google.com/drive/folders/1HxtdKDhbcTQ8FnoKnYSoK_MCza2sJHP7uspsaharing
370				Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse, and Landslide along Tigson-Gee-Sn Jose-Lagayon-Guilebo via Sn Vicente Rd. K9553 090 - K9553 122 - K9553 230 - K9553 260, K9553 719 - K9555 880, K9556 097 - K9556 999, K9558 1053 - K9559 1080, K9559 865 - K9559 910, K9563 700 - K9563 817, K9568 107 K9568 150 HGDD score: (13.84/20)x51,635,000		32,271,875.00 GAA		41,748,897.50 GAA	DPWH Camarines Sur 4th DEO	Project on-going HGDD BOX 16 & 17 Score: (16.17/20) x 51,635,000 41,748,887.50 https://drive.google.com/drive/folders/1HxtdKDhbcTQ8FnoKnYSoK_MCza2sJHP7uspsaharing
371				Don Mariano Marcos-Hilig Sabat-Cabagasan-San Isidro-Tagbica-New Visayas-Macangao Road, Davao OrientalHGDD Score: 12.88 Box 10: https://drive.google.com/file/d/1B-Av-Nxw8OmZu47YKh_Y5iGGMZq-nLYDh/view?usp=sharing https://drive.google.com/file/d/1TpwmiZcuZ3NkCFYJ6MGA9bIMEc4qUMW/view?usp=sharing		75,960,000.00 GAA		39,803,358.00 GAA	DPWH - Regional Office 11	HGDD P/IME Score: 7.49/20Approved Agency Budget: 106,284,000.00Project On-going with 86.57% Accomplishment https://drive.google.com/drive/folders/154uVtgeNXdKQDRq73-Cqy5EaXK657uspsaharing
372				OO1. Ensure Safe and Reliable National Road System: Construction of By-Pass and Diversion Roads and Missing Link(s)New Roads: Carmen - Taguin City Coastal Road, Division del Norte HGDD Score 12.3 (Box 10) https://drive.google.com/file/d/1Gn4-HG5G8roue4f_HQ0L2d5d6RLEQhY/view?usp=sharing&attachment https://drive.google.com/file/d/1Fq8nSg0N7GnEMfzUg3M7N6-c4bH9xT/view?usp=sharing		304,181,000.00 GAA		88,913,830.40 GAA	DPWH Regional Office - 11	HGDD P/IME Score: 6.66/20Approved Agency Budget: 287,008,800.00Project On-going with 54.18% Accomplishment https://drive.google.com/drive/folders/1H0M67c4a9yoJyar1H28h20KcHehU1857uspsaharing

Gender/ Issue /GAD Manifesto	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization /MCO/PAF or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost (Expenditure)	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
373				Compostela Valley - Vercella Road, Agusan del Sur Road, Monkayo, Davao De Oro HGDD Score: 16.84AttachmentsBox 0: https://drive.google.com/file/d/17uF-8CR3Ji_nvCkxSEuJvVR43eYXjeyu/view?usp=sharing FS: https://drive.google.com/file/d/1Q3kAeGSDyqtbND-FcJmD8H1_CbnXkU/view?usp=sharing		328,380,000.00 GAA	68,352,648.00 GAA	DPWH Regional Office 11	HGDD PIMME Score: 8.33/20Approved Agency Budget: 164,112,000.00Project On-going with 42.08% Accomplishment https://drive.google.com/drive/folders/1vmRvBCsIL3uxCxmU4TB-tJZDopU8SLZ?usp=sharing	
374				DO1: Ensure Safe and Reliable National Road Systems. Construction of By-Pass and Diversion Roads and Missing Link/In New Roads Compostela Valley - Vercella Road, Agusan del Sur Road, Monkayo, Davao De Oro HGDD Score: 16.84AttachmentsBox 10: https://drive.google.com/file/d/17uF-8CR3Ji_nvCkxSEuJvVR43eYXjeyu/view?usp=sharing FS: https://drive.google.com/file/d/1Q3kAeGSDyqtbND-FcJmD8H1_CbnXkU/view?usp=sharing		328,380,000.00 GAA	68,352,648.00 GAA	DPWH Regional Office XI	HGDD Score: 8.33Amount for FY 2021: P 390,000,000.00* 164 112,000.00 68,352,648.00 DPWH Regional Office XI *Please see attached accomplished Box 16 & 17 including the relevant MOVs.Project On-going with 42.08% Accomplishment* https://drive.google.com/drive/folders/1vmRvBCsIL3uxCxmU4TB-tJZDopU8SLZ?usp=sharing	
375				Panabo Wharf RoadHGDD Score: 17.16AttachmentsBox 10: https://drive.google.com/file/d/15EVrNhaC2iuaQ7dndMhAZerI26wOq8BNew?usp=sharing FS: https://drive.google.com/file/d/15EVrNhaC2iuaQ7dndMhAZerI26wOq8BNew?usp=sharing		8,590,000.00 GAA	3,324,330.00 GAA	DPWH Regional Office XI	HGDD PIMME Score: 7.74/20Amount for FY 2021: P 8,590,000.00Project Completed https://drive.google.com/drive/folders/1SjupoFK8RdH1Mk0XYaSoGVpnnwEDZ2vusp=sharing	
376				Construction of Road, Brgy. Recto and Danao, Butan, Sorsogon HGDD score: (14.31/20)x11,550,000		8,264,025.00 GAA	0.00 GAA	DPWH Sorsogon 2nd DEO	Not Funded	
377				Construction of Road with Line Canal, Brgy. Ogto, Gubat, Sorsogon HGDD score: (14.50/20)x11,550,000		8,373,750.00 GAA	0.00 GAA	DPWH Sorsogon 2nd DEO	Not Funded	
378				Construction of Dapdap - Mahalay - Milaga - Biga Boulevard, Bulacan, Sorsogon HGDD score: (15.68/20)x23, 100,000		15,777,300.00 GAA	0.00 GAA	DPWH Sorsogon 2nd DEO	Not Funded	
379				Road Opening of Brgy. Mappa- to Brgy. Palag - Brgy. Cawayan Road, Irroin, Sorsogon HGDD score: (14.98/20)x11,550,000		8,650,850.00 GAA	162,356.61 GAA	DPWH Sorsogon 2nd DEO	Project Cost 11,550,000HGDD (Box 16 and 17) 14.88HGDD score: (14.88/20)x 11,550,000 162,356.61 https://drive.google.com/drive/folders/1Uha2CLaZbgwE4FTqYU8ZLhw131dtWgaYfbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
380				Road Opening of Brgy. Palag to Brgy. Baguigang, Irroin, Sorsogon HGDD score: (13.33/20)x11,550,000		7,898,075.00 GAA	223,688.00 GAA	DPWH Sorsogon 2nd DEO	Project Cost 11,550,000HGDD (Box 16 and 17)13.33HGDD score: (13.33/20)x 11,550,000 223,688 https://drive.google.com/drive/folders/1Uha2CLaZbgwE4FTqYU8ZLhw131dtWgaYfbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
381				Network Development Program - Construction of By-Pass and Diversion Roads - Damag Urban Tourist Eco Route Project, Albay HGDD score: (11.83/20) x 105,000,000		62,107,500.00 GAA	10,266,841.81 GAA	DPWH Regional Office V	Project Cost 105,000,000HGDD (Box 16 and 17)11.83 HGDD score: (11.83/20) x 105,000,000 10,266,841.81 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
382				Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur-Albay Diversion Rd Legaz Section - Albay HGDD score (12.17/20) x 60,000,000		36,510,000.00 GAA	18,240,556.38 GAA	DPWH Regional Office V	Project Cost 60,000,000 HGDD (Box 16 and 17)12.17HGDD score: (12.17/20) x 60,000,000 18,240,556.38 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
383				Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur-Albay Diversion Rd, Gas Section, Albay HGDD score: (12.17/20) x 60,000,000		36,510,000.00 GAA	5,894,730.46 GAA	DPWH Regional Office V	Project Cost 60,000,000 HGDD (Box 16 and 17)12.17HGDD score: (12.17/20) x 60,000,000 5,894,730.46 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
384				Network Development Program - Construction of By-Pass and Diversion Roads - Mabelo - Almadre Bypass Road Naga City, Camarines Sur HGDD score: (14.01/20) x 235,000,000		164,617,500.00 GAA	23,388,225.05 GAA	DPWH Regional Office V	Project Cost 235,000,000HGDD (Box 16 and 17) 14.01HGDD score: (14.01/20) x 235,000,000 23,388,225.05 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
385				Network Development Program - Construction of By-Pass and Diversion Roads - Sorsogon City Coastal Bypass Road, Package 7, Sorsogon HGDD score: (11.83/20) x 110,000,000		65,065,000.00 GAA	45,381,009.26 GAA	DPWH Regional Office V	Project CostHGDD (Box 16 and 17)HGDD score: (11.83/20) x 110,000,000 45,381,009.26 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
386				Construction (Road Opening) of Mappa - Palag - Cawayan Irroin Road, Irroin, Sorsogon HGDD score (14.68/20)x40,614,000		29,749,755.00 GAA	35,078,753.60 GAA	DPWH Sorsogon 2nd DEO	Ongoing HGDD BOX 16 & 17 Score: (14 08/20) x49,827,775 35,078,753.60 https://drive.google.com/drive/folders/1ThwKDHbcTQ9FnckKkYSok_MCia2uJHf?usp=sharing	
387				Construction of Multi-Purpose Building, Barangay Libre, Ozam City HGDD Score : 16.01%AttachmentsBox 0: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		24,015,000.00 GAA	9,750,000.00 GAA	DPWH - Quizon City II District Engineering Office	Project Status: Completed HGDD PIMME Score: 6.50 6.50/20 x 30,000,000.00 9,750,000.00 https://drive.google.com/file/d/1Dte8FkvYFmnoU1FC-W76G8cn4kQyKTf/view?usp=sharing https://drive.google.com/file/d/1Ky4YpQWU1f8kLQX28E-43NF-z4bZ/view?usp=sharing	
388				Rehabilitation of Roads, Malapang Street, Quizon City HGDD Score : 6.19%AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		6,160,000.00 GAA	3,670,000.00 GAA	DPWH - Quizon City II District Engineering Office	Project Status: Completed HGDD PIMME Score: 5.67 5.67/20 x 20,000,000.00 5,670,000.00 https://drive.google.com/file/d/1KhWMLgWKEJBYKQhg274VcaG08TJLz2Xv/view?usp=sharing https://drive.google.com/file/d/19KaiYFRwhdg-WCxmG8EPq607Bn7-PVnew?usp=sharing	
389				Rehabilitation of Roads, Don Alejandro Rocas Ave., Quizon City HGDD Score : 12.34%AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		9,255,006.00 GAA	5,370,000.00 GAA	DPWH - Quizon City II District Engineering Office	Project Status: Completed HGDD PIMME Score: 7.16 7.16/20 x 16,000,000.00 5,370,000.00 https://drive.google.com/file/d/1WDRFH-IMW7n40cHu82mgMoKEZewd/view?usp=sharing https://drive.google.com/file/d/1zntsEINeqk_Mblz55LQpZQBx6CaVew?usp=sharing	
390				Rehabilitation of roads with drainage system, at University of the Philippines Diliman Campus, Quizon City HGDD Score : 10.01%AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		10,515,000.00 GAA	11,760,000.00 GAA	DPWH - Quizon City II District Engineering Office	Project Status: Completed HGDD PIMME Score: 7.84 7.84/20 x 30,000,000.00 11,760,000.00 https://drive.google.com/file/d/1u5U1J1RQ-Uo8sWSRL65oGdP3BmVw/view?usp=sharing https://drive.google.com/file/d/1_nkU8TggaSQCh-G4gmefEhUpmCkZKYS/view?usp=sharing	
391				Construction of Flood Control Wall along Parok 4 Oroso, Brgy. Mapulang Lupa, Valenzuela City HGDD Score :53.35 %AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		37,345,000.00 GAA	26,810,000.00 GAA	DPWH - Metro Manila III District Engineering Office	Status: Completed HGDD PIMME Score: 7.66 7.66/20 x 70,000,000.00 26,810,000.00 https://docs.google.com/document/d/1Y4EUnLJ_Sa08mJ-SgR8JCxWkZh2ed?usp=sharing	
392				Rehabilitation Upgrading and Drainage Rehabilitation along E. Pascua St. and its Vicinity Brgy. -askawen, Makati CityAttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		37,500,000.00 GAA	27,700,000.00 GAA	DPWH - Metro Manila II District Engineering Office	Status: Completed HGDD PIMME Score 11.08 11.08/20 x 50,000,000.00 27,700,000.00 https://drive.google.com/file/d/1IKQ2u6onKrlned8v3-swU0xk4hwcnw/view?usp=sharing https://docs.google.com/document/d/1ASqNZ5S5qSxTzI8grWb1GgrJ8_nclsed?usp=sharing	
393				Construction of Drainage Main along A.P. Reyes Avenue (North Bound and South Bound) from H. Santos St. towards J.P. Rizal Avenue, District I, Makati City, Metro Manila HGDD Score : 15.83%AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		56,250,000.00 GAA	41,550,000.00 GAA	DPWH - Metro Manila II District Engineering Office	Project Status: Suspended HGDD PIMME Score: 11.08 11.08/20 x 75,000,000.00 41,550,000.00 https://drive.google.com/file/d/1u5U1J1RQ-Uo8sWSRL65oGdP3BmVw/view?usp=sharing https://docs.google.com/document/d/1UqF1yrdQa1R74QUp1ZbI8tMKev4GdA/csd?usp=sharing	
394				Network Development Program - Construction of By-Pass and Diversion Roads - Sorsogon City Coastal Bypass Road Package 6, Sorsogon HGDD score: (11.83/20) x 110,000,000		65,065,000.00 GAA	45,381,009.26 GAA	DPWH Regional Office V	Project Cost 110,000,000 HGDD (Box 16 and 17) 11.83HGDD score: (11.83/20) x 110,000,000 45,381,009.26 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
395				Network Development Program - Construction of By-Pass and Diversion Roads- Juban-Butan Diversion Road, Butan Section, Sorsogon HGDD score (12.51/20) x 100,000,000		62,550,000.00 GAA	23,802,617.17 GAA	DPWH Regional Office V	Project Cost 100,000,000HGDD (Box 16 and 17) 12.51HGDD score: (12.51/20) x 100,000,00023,802,617.17 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
396				Network Development Program - Construction of By-Pass and Diversion Roads- Juban-Butan Diversion Road, Juban Section, Sorsogon HGDD score (12.51/20) x 100,000,000		62,550,000.00 GAA	23,802,617.17 GAA	DPWH Regional Office V	Project Cost 100,000,000HGDD (Box 16 and 17) 12.51HGDD score (12.51/20) x 100,000,000 23,802,617.17 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
397				Construction/ Improvement of Access Roads leading to Designated Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Cagwayan Circumferential Road, Bacacay, Albay HGDD score: (12.67/20) x 105,000,000		66,517,560.00 GAA	32,231,649.94 GAA	DPWH Regional Office V	Project Cost 105,000,000HGDD (Box 16 and 17) 12.67HGDD score: (12.67/20) x 105,000,000 32,231,649.94	
398				Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLI-IT) - Binalud National Road connecting Barangay Danao in support of Agribusiness - Binalud, Naga City HGDD score: (13.01/20) x 145,000,000		94,322,560.00 GAA	14,202,988.60 GAA	DPWH Regional Office V	Project Cost 145,000,000 HGDD (Box 16 and 17) 13.01HGDD score: (13.01/20) x 145,000,000 14,202,988.60 https://drive.google.com/drive/folders/1i-YtybWsu8BocuPohcYKkN-PHULPV7fbcidwAR0uh5Y_vDF5D-kL-prmvVwr952icxbDEP90XTYKVUOyWkmKPOXD3cuFk	
399				Construction of Drainage Main along A.P. Reyes Avenue (North Bound and South Bound) from H. Santos St. towards J.P. Rizal Avenue, District I, Makati City, Metro Manila HGDD Score : 15.83%AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		56,250,000.00 GAA	41,550,000.00 GAA	DPWH - Metro Manila II District Engineering Office	Project Status: Suspended HGDD PIMME Score: 11.08 11.08/20 x 75,000,000.00 41,550,000.00 https://drive.google.com/file/d/1u5U1J1RQ-Uo8sWSRL65oGdP3BmVw/view?usp=sharing https://docs.google.com/document/d/1UqF1yrdQa1R74QUp1ZbI8tMKev4GdA/csd?usp=sharing	
400				Construction of Drainage Main along Chino Rocas Avenue from J.P. Rizal Ave. towards Calatagan Creek, District I, Makati City, Metro Manila HGDD Score : 15.15%AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		56,812,500.00 GAA	41,550,000.00 GAA	DPWH - Metro Manila II District Engineering Office	Project Status: Suspended HGDD PIMME Score 11.08 11.08/20 x 75,000,000.00 41,550,000.00 https://drive.google.com/file/d/1u5U1J1RQ-Uo8sWSRL65oGdP3BmVw/view?usp=sharing https://docs.google.com/document/d/1u5U1J1RQ-Uo8sWSRL65oGdP3BmVw/view?usp=sharing	
401				Construction of Pumping Station (Phase II), Barangay Rizal, Makati City HGDD Score : 16.15%AttachmentsBox 10: https://drive.google.com/file/d/1u3D0CtH-5cd4AUZUM6HRSQGMTPnLXQD/view?usp=sharing Project Document: https://drive.google.com/file/d/189ic-3JbTawmmGc5WVWJ5R0CQu4BmV/view?usp=sharing		56,812,500.00 GAA	19,225,398.00 GAA	DPWH - Metro Manila II District Engineering Office	Project Status: Completed HGDD PIMME Score: 9.33 9.33/20 x 41,212,000.00 19,225,398.00 https://drive.google.com/file/d/1u5U1J1RQ-Uo8sWSRL65oGdP3BmVw/view?usp=sharing https://docs.google.com/document/d/1vWwGgnl87JCfH68_cqIyaY2XkxkCled?usp=sharing	
402				Madayem-Masale-Saguel Road in support of Coffee, Bamboo, Food and Feed Crops, Cutflowers and Fruit Trees Industry, Kibungwa, BenguetProject Amount: Php 100,000.00HGDD Score: 10.86% Atributable to CAD: 54.90%		54,900.00 GAA	7,533,490.50 GAA	DPWH Benguet 2nd DEO	HGDD PIMME Rating: 12.9212 9.2/20 x 11 661 750 7,533,490.Scompletd https://drive.google.com/drive/folders/11sWdVjWwERZ2c5lgoTh5-AyOMFoBdb	
403				Tabio-Bulbed-Bagunbey-Sayapol Road in support of Coffee, Bamboo, Food and Feed Crops, Plantation Crops, Cutflowers and Fruit Trees Industries, Mantayan, BenguetProject Amount: Php 100,000.00HGDD Score: 9.32% Atributable to CAD: 48.60%		45,600.00 GAA	8,108,400.00 GAA	DPWH Benguet 2nd DEO	HGDD PIMME Rating: 13.9213 9.2/20 x 11,650,000.00 8,108,400.completd https://drive.google.com/drive/folders/11sWdVjWwERZ2c5lgoTh5-AyOMFoBdb	
404				Network Development-RD widening-Secondary Roads,Cat						

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization /MOP/PAF or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Verbal/ Remarks
1	2	3	4	5	6	7	8	9	11	12
406				Road Widening-Leyte-Samar Road - K0889 555-K0898 682-K0999 790-K0990 000 HGDG score (11.8222)x15,000,000			8,865,000.00 GAA	8,845,573.00 GAA	DPWH Tacloban City District Engineering Office	HGDG PIMME: 9 168.16/20 x14,508,964.65 6,645.573https://drive.google.com/drive/folders/19RURi76mjmB_j77778nDLYTYIGE4D4E?usp=sharing
407				Sayre Highway - K1428 006 - K1428 172 HGDG score: (6.83/20)x9,300,000			3,389,850.00 GAA	6,350,850.00 GAA	DPWH Cagayan De Oro 2nd DEO	HGDG PIMME Rating: 12.8312.83/20 x 9,900,000.00 6,350,850.00(On-going)https://drive.google.com/drive/folders/1f5cXnF59AcXe5wpFgg1ucTK-mukz2VNG?usp=sharing
408				Bigan 2 Parallel Br. along Butuan City-Cagayan de Oro City-Iligan City HGDG score: (1720)x80,000,000			28,000,000.00 GAA	51,320,000.00 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	HGDG PIMME SCORE: 12.83/20Total Project Cost : Php 80,000,000.00Attributed Amount to GAD : Php 51,320,000.00STATUS On-goinghttps://drive.google.com/drive/folders/1g_nbVfRKGaHRRvzt11u1-pV4uZ3E9Y?usp=sharing
409				Cugman 1 Parallel Br. along Butuan City-Cagayan de Oro City-Iligan City HGDG score: (1720)x80,000,000			28,000,000.00 GAA	51,320,000.00 GAA	DPWH Cagayan De Oro 2nd District Engineering Office	PIMME Score 12.83/20Total Project Cost : Php 80,000,000.00Attributed Amount to GAD : Php 51,320,000.00Status: On-goinghttps://drive.google.com/drive/folders/1AIGLpapnR7B5-1ezSj111qgnIF6owAg?usp=sharing
410				Construction of Missing Links and New Roads Burauen-Albuenza Road, Leyte including Slope Protection Ormoc-Baybay-Sa. Leyte Bdry. Road HGDG score: (14.67/20)x69,000,000https://drive.google.com/drive/folders/1CebUjYdRigv8V9Qjd8YXusJMPh?usp=sharing			68,215,500.00 GAA	78,537,867.00 GAA	DPWH Leyte 4th District Engineering Office	HGDG PIMME [(17,17/20) x 81,482,664.20 78,537,867.00 https://drive.google.com/drive/folders/1hTWaFgTry43XDmcWWNJNC4K3XaImFy?usp=sharing
411				Network Development-Road Widening-Daang Maharlika (SM) (San Isidro-San Juanico Bridge) K0661 450 - K0482 110, K0682 180- K0682 217, K0684 009 - K0684 650, K0684 750 - K0685 000 HGDG score: (12.99/20)x2,571,511.42 https://drive.google.com/drive/folders/1J1H-jv8iCT91vU7H4uYvndCWCn97aB8?usp=sharing			1,670,196.67 GAA	0.00 GAA	DPWH Northern Samar 1st District Engineering Office	NOT FUNDED
412				Road Widening along San Roque Bypass Rd Widening of road from 2 lanes to 4 lanes HGDG score: (13/20)x50,000,000 https://drive.google.com/drive/folders/1HbN1ZEaZ0Ahu381UJhZ_Z11MPz-4VnP?usp=sharing			37,500,000.00 GAA	28,160,555.00 GAA	DPWH Northern Samar 2nd District Engineering Office	HGDG PIMME: 12.512.5/20 x 48,688,888.29 180, 555https://drive.google.com/file/d/16sS6aHns3yNzZdUCJ5S0xdTXrP1rd14R/view?usp=sharing
413				Construction of Pedestrian lane with ramp and 270 unit of Solar Street Lighting facilities along Calbayog Coastal Highway (Package B and C) & Construction of Drainage System along Daang Maharlika (SM) San Isidro-San Juanico Br. K0725 445-K0727 000 HGDG score: (11.52/20)x173,000,000https://drive.google.com/drive/folders/1P_WQmUgIECHtc7Z9hQMxdQgLeKsUuTY?usp=sharing			87,750,000.00 GAA	0.00 GAA	DPWH Samar 1st District Engineering Office	NOT FUNDED
414				Road widening along Daang Maharlika-K0730 000-K0791 800 (SM) (San Isidro-San Juanico Br) HGDG score: (10.28/20)x50,000,000https://drive.google.com/drive/folders/1nEWkscw8EV8aV6MSvCEZjR8ZnaAZ?usp=sharing			25,725,000.00 GAA	7,710,150.00 GAA	DPWH Samar 2nd District Engineering Office	HGDG PIMME 10 4910.49 /20 x14,700,000 7 710,150https://drive.google.com/drive/folders/19D6vTa83Ud8vEhpcU7X-v_1od-0eS?usp=sharing
415				Network Development-Construction of By-Pass and Diversion Roads/ Massim City Coastal Bypass Road Southern Leyte HGDG score: (12.14/20)x100,000,000https://drive.google.com/drive/folders/19nMTD5chPTaJmRMOZap5_pzYFPqM?usp=sharing			60,700,000.00 GAA	49,850,000.00 GAA	DPWH Southern Leyte District Engineering Office	HGDG PIMME: 9.999.99/20 x 100,000,000https://drive.google.com/file/d/125e4zK1OPRPUMNjydcJCaNfbncYRN6i/view?usp=sharing
416				001 Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation / Reconstruction of RoadsRehabilitation / Reconstruction of National RoadsHGDG SCORE: 15.15/20 75.75% x 206,880,000 158,711,600			156,711,600.00 GAA	205,983,899.92 GAA	DPWH Batangas 1st-3rd District Engineering Office	*001. Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation / Reconstruction of Roads/Rehabilitation / Reconstruction of National RoadsHGDG PIMME Rating:13.6613.66/20 x 167,711,600 107,717,022.8https://drive.google.com/drive/folders/1vKX1UBd6N8pmZwEY3Kp8ZK2EX5jxut5?usp=sharing
									DPWH Cavite 3rd District Engineering Office	
									DPWH Laguna 3rd District Engineering Office	
									DPWH Quezon 1st-4th District Engineering Office	
417				Widening of Biliran Circumferential Road K1015 878-K1017 547 HGDG score: (8.64/20)x117,661,800https://drive.google.com/drive/folders/1gpf871COURZ0Pz2ZQu897HfRQ3x/OgC?usp=sharing			50,829,940.00 GAA	12,041,797.43 GAA	DPWH Biliran District Engineering Office	HGDG PIMME: 8.208.20/20 x 23,370,237.69 12,041,797.45https://drive.google.com/drive/folders/1RRUeJjdnWp6BpS76CnFFP9j289K26O?usp=sharing
418				Network Development-Construction of Missing Links/New Roads-Jaro-Robas-Osmoc Road (Jaro Side), Leyte HGDG score: (17.65/20)x105,000,000https://drive.google.com/drive/folders/1lmp2XuG5J_H-ERhals5X4L_Yp4w1pB?usp=sharing			92,682,500.00 GAA	1,211,010,059.00 GAA	DPWH Regional Office VIII	HGDG PIMME 11.0811.08 /20 x21, 859,387.3 12,110,100,58https://drive.google.com/drive/folders/1G6v_1TUxyEpC8xiUH_Nim-ikZUSRcz?usp=sharing
419				Construction of Concrete Road-Jct. Lang Dulay Road leading to Brgy. Landaleag Brgy. K046-Brgy. Landaleag (Site of world's most number of Trucks' wheelers) Brgy. K046, Lake Sebu, South CotabatoHGDG 5.91/20 25.06% x 15,000,000 Php 3,757,500			3,757,500.00 GAA	8,878,798.04 GAA	DPWH South Cotabato 2nd District Engineering Office	HGDG PIMME: 12.0812.08/20 x 14,699,996.76 8,878,798.04Completedhttps://drive.google.com/file/d/1p0UNSR-vW5hx2LKHIAkdpbXbHchM_P0/view?usp=sharing
420				Construction of Concrete Road, Jct. Sundaleh-Lake Sebu-Mallum Road- Luluh-Lam-Lugos-Tasinuan Bypass Road, Sta. 4 140 - Km 8 140, Lake Sebu, South CotabatoHGDG 5.01/20 25.05 x 97,000,000 Php 24,258,500			24,258,500.00 GAA	44,459,867.75 GAA	DPWH South Cotabato 2nd District Engineering Office	HGDG PIMME: 11.4911.49/20 x 93,599,721.58 44,459,867.75On-goinghttps://drive.google.com/file/d/1p0UNSR-vW5hx2LKHIAkdpbXbHchM_P0/view?usp=sharing
421				Road Widening- Midwaypp- Marbel Rd- K1772 825 - K1774 845 HGDG 5.81/20 25.06% x30,000,000			7,815,000.00 GAA	13,964,904.83 GAA	DPWH South Cotabato 2nd District Engineering Office	HGDG PIMME: 11.8311.83/20 x 28,399,801.74 13,964,904.83Completedhttps://drive.google.com/file/d/1p0UNSR-vW5hx2LKHIAkdpbXbHchM_P0/view?usp=sharing
422				002 Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal RiversHGDG Score 18.18 90.8 x 3.167,642,000 2,876,219, 936			2,876,218,838.00 GAA	1,376,047,994.39 GAA	DPWH Batangas 2nd District Engineering Office	002: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal RiversHGDG PIMME Rating:13.6613.66/20 x 2,876,218,936.00 1,984,497,533.39DPWH Batangas 4th DEO - on-goingDPWH Cavite 1st DEO - on-goingDPWH Cavite 3rd DEO - on-goingDPWH Laguna 1st DEO - on-goingDPWH Quezon 1st DEO - on-goingDPWH Quezon 2nd DEO - on-goingDPWH Rizal 2nd DEO - completedDPWH Regional Office IV-A - completedhttps://drive.google.com/drive/folders/1E0f86EMHbxHULqLYzBUFDm9yRtenTGR?usp=sharing
									DPWH Batangas 4th District Engineering Office	
									DPWH Cavite 1st District Engineering Office	
									DPWH Cagayan 3rd District Engineering Office	
									DPWH Laguna 1st District Engineering Office	
									DPWH Quezon 1st District Engineering Office	
									DPWH Quezon 2nd District Engineering Office	
									DPWH Rizal 2nd District Engineering Office	
									DPWH Region N-A	

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization /EC/PAF or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
423				002. Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			5,310,324,500.00 GAA	3,357,888,198.47 GAA	DPWH Batangas 1st -3rd District Engineering Offices DPWH Cavite 1st District Engineering Office DPWH Cavite 3rd District Engineering Office DPWH Laguna 1st-3rd District Engineering Office DPWH Quezon 1st-4th District Engineering Office DPWH Rizal 1st-2nd District Engineering Office DPWH Region IV-A	"002: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage SystemsHGOG PIMME Rating: 13.6613.6620 x 5,310,324,500 3,5266,531,133.50DPWH Batangas 1st DEO - on-goingDPWH Batangas 2nd DEO- on-goingDPWH Batangas 3rd DEO -on-goingDPWH Batangas 4th DEO - on-goingDPWH Cavite 1st DEO - on-goingDPWH Cavite 3rd DEO - on-goingDPWH Laguna 1st DEO -on-goingDPWH Laguna 2nd DEO -on-goingDPWH Laguna 3rd DEO - on-goingDPWH Quezon 1st DEO - on-goingDPWH Quezon 2nd DEO -on-goingDPWH Quezon 3rd DEO -on-goingDPWH Quezon 4th DEO -on-goingDPWH Rizal 1st DEO -on-goingDPWH Rizal 2nd DEO -completedDPWH Regional Office IV-A - on-goinghttps://drive.google.com/drive/folders/1EO9SaEMrHbHLqLkYzBUDfmsyRten1GRtuspsharing
424				Local Program - Buildings and Other Structures - Multipurpose / Facilities - National Building ProgramHGOG 18,1620 90.8% x 113,000,000			111,064,000.00 GAA	88,078,268.44 GAA	DPWH Batangas 4th District Engineering Office DPWH Region IV-A	"Local Program - Buildings and Other Structures - Multipurpose / Facilities - National Building Program1 Construction of Evacuation Center, Barangay Catubub 1, San Juan, Batangas (on-going) 2 Construction of Evacuation Center, San Juan, Batangas (on-going)3. Construction (Completion) of Mulanay Evacuation Center, Mulanay, Quezon (SUSPENDED)HGOG PIMME Rating: niahttps://drive.google.com/drive/folders/1x0b7Yt4J87JFuxQ2J15hQV5-Hu3BqR7uspsharing
425				1. Construction of Multi-Purpose Covered Court / Evacuation Center, Brgy. Saguing, Mabini, Batangas2. Construction of Multi-Purpose Building (Covered Court/Evacuation Center), Brgy. San Antonio, San Luis, Batangas3. Rehabilitation of Multi-Purpose Building (Evacuation Center) in Barangay Banaba, Padre Garcia, Batangas4. Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion 3, Indang, Cavite5. Construction (Completion) of Multi-Purpose Building (Evacuation Center), North Employees Village, Barangay Gulang-Gulang, Lucena City, Quezon 7. Construction of Multi-Purpose Building (Evacuation Center), Barangay San Isidro, Batangas City, Batangas6. Construction of Multi-Purpose Building (Evacuation Center), Barangay Saguing, Mabini, Batangas7. Construction of Multi-Purpose Building (Evacuation Center), Brgy. As-is, Laurel, Batangas10. Construction of Multi-Purpose Building (Evacuation Center), Barangay Morning, Saraya, Quezon11. Construction of Multi-Purpose Building (Disaster Evacuation Center - Phase 2), Dulog Rayon 1, San Mateo, Rizal			88,484,800.00 GAA	31,724,330.85 GAA	DPWH Batangas 2nd District Engineering Office DPWH Batangas 4th District Engineering Office DPWH Cavite 1st District Engineering Office DPWH Quezon 1st District Engineering Office DPWH Quezon 2nd District Engineering Office DPWH Rizal 2nd District Engineering Office	1. Construction of Multi-Purpose Covered Court / Evacuation Center, Brgy. Saguing, Mabini, Batangas-on-going2. Construction of Multi-Purpose Building (Covered Court/Evacuation Center), Brgy. San Antonio, San Luis, Batangas-not funded3. Rehabilitation of Multi-Purpose Building (Evacuation Center) in Barangay Banaba, Padre Garcia, Batangas-on-going4. Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion 3, Indang, Cavite-on-going5. Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Uniray, General Nakar, QuezonNOT FUNDED6. Construction of Multi-Purpose Building (Evacuation Center), North Employees Village, Barangay Gulang-Gulang, Lucena City, Quezon-on-going 7. Construction of Multi-Purpose Building (Evacuation Center), Barangay San Isidro, Batangas City, Batangas-on-going8. Construction of Multi-Purpose Building (Evacuation Center), Barangay Saguing, Mabini, BatangasNOT FUNDED9. Construction of Multi-Purpose Building (Evacuation Center), Brgy. As-is, Laurel, Batangas(No Disbursement)10. Construction of Multi-Purpose Building (Evacuation Center), Barangay Morning, Saraya, Quezon-on-going11. Construction of Multi-Purpose Building (Disaster Evacuation Center - Phase 2), Dulog Rayon 1, San Mateo, Rizal- PLR, no funds releasedHGOG PIMME Rating 13.6613.6620 x 88,484,800 86,421,321.8https://drive.google.com/drive/folders/1D1ruoXV%uLHYK4SaB4wd15a_12zpc7uspsharing
426				00 - Ensure Safe and Reliable National Road SystemNueva Ecija - Pangasinan RoadHGOG Sure 7,3287,000,000.00 x 0.366https://drive.google.com/drive/folders/1fVh3YmWk1bFV8KA6vJg8YTRV1EAnHvew7uspsharing			31,842,000.00 GAA	50,636,488.00 GAA	DPWH - Nueva Ecija 1st DEO	Status: Completed PIMME Score 14,3320Approved Budget: 70,672,000.00 https://drive.google.com/drive/folders/1Test8Y6SvMudeQ51n3wK-Y20K5K6Q-T7uspsharing
427				Asset Preservation - Preventive Maintenance of TertiaryRoads - A Castaeda-Ma Aurora-Sn Luis Rd - K0196 924 -K 198.53HGOG Score: 7.23(19,240,000 x ((7.33/20)x100))https://drive.google.com/drive/folders/1a63zWGO2XkCp1Pq6ECC6z6B1Fos_ufdr7uspsharing			7,051,460.00 GAA	13,544,960.00 GAA	DPWH - Aurora DEO	Status: Completed PIMME Score 14,0820 Approved Budget: 19,240,000.00 https://drive.google.com/drive/folders/1RTL20EON1HndEtp4jCLAVPJe6SK_nUaz7uspsharing
428				Asset Preservation - Preventive Maintenance ofSecondary Roads - Baler-Casiguran Rd (Baler-Dinadewan) -K 238 000 - K0239 431HGOG Score: 7.33(19,882,000 x ((7.33/20)x100))https://drive.google.com/drive/folders/1n653K7UQzQYKVC7ILUGDSurtpXavog37uspsharing			7,286,753.00 GAA	13,866,928.00 GAA	DPWH - Aurora DEO	Asset Preservation - Preventive Maintenance ofSecondary Roads - Baler-Casiguran Rd (Baler-Dinadewan)PIMME Score 14,0820Approved Budget: 19,882,000.00 Status: Completedhttps://drive.google.com/drive/folders/1MOq9eGCTUGShQwbZx2uE7UAYHVsE7u7uspsharing
429				Construction of Coza-San Idefonso Road, Casiguran, AuroraHGOG Score: 7.66(40,000,000 x ((7.33/20)x100))https://drive.google.com/drive/folders/1SS7je_g74PVR4R8a7UnxTIRhw57uspsharing			15,320,000.00 GAA	16,823,520.00 GAA	DPWH - Aurora DEO	Construction of Coza-San Idefonso Road, Casiguran,AuroraPIMME Score 14,0820Approved Budget 50,000,000.00Completion: 53.76% (On-going) https://drive.google.com/drive/folders/1RA5ubv67aGQF65wpa109SHX0EMDh7uspsharing
430				Construction of Cozo Road, Casiguran, AuroraHGOG Score: 7.66(7,6620 x 100) 38,300,000,000 x 38.30% 13,320,000.00https://drive.google.com/drive/folders/18cJLqfM8SKCDeuajpLYtcfN45vgh7uspsharing			13,320,000.00 GAA	35,592,000.00 GAA	DPWH - Aurora DEO	"Construction of Cozo Road, Casiguran, AuroraHGOG Score: 7.66((7.66/20) x 100) 38,300,000,000 x 38.30% 13,320,000,000https://drive.google.com/drive/folders/18cJLqfM8SKCDeuajpLYtcfN45vgh7uspsharingPIMME Score 13.5820Approved Budget: 50,000,000.00Ongoing: 86% (on-going) https://drive.google.com/drive/folders/1H1TczziqMv-wON5e4ahRt9b-48T4BIO_7uspsharing
431				Construction of Culat-Coza-San Idefonso-DalaganHGOG Score: 7.66 / 20 or 38.30%Total Amount Allocated to GAD: (40,000,000 x 38.30%)https://drive.google.com/drive/folders/1W-XD-U6nTBt8ty43XnKv68xwMT9VBh7uspsharing			15,320,000.00 GAA	31,166,100.00 GAA	DPWH - Aurora DEO	Construction of Culat-Coza-San Idefonso-DalaganPIMME Score 13,5820Approved Budget 50,000,000.00Ongoing: 91.8% Completedhttps://drive.google.com/drive/folders/1Fp1N3Y7ZZaQw8ISUdtpF1WpUAPhWLA7uspsharing
432				Construction of River Control Dike-Aguang River HGOG Score: 6.9920 or 34.95%Budget Allocated to GAD- 18,400,000 x 34.95%https://drive.google.com/drive/folders/1_vRT6P6B7MarZpblCM7KzWAFZ94o7uspsharing			6,430,800.00 GAA	15,749,036.76 GAA	DPWH - Aurora DEO	On-goingHGOG Box 16 and 17 - 181820 x 17,498,920.73 15,749,036.75https://drive.google.com/drive/folders/1hgLQOWMDK5SAvq8stgukidPq4ob
433				Construction of Malapa-Dian-Aguang River Control, Sta0 000.00 - Sta 0 750.00HGOG Score 6.9920 or 34.95%Amount Allocated to GAD 50,000,000 x 34.95%https://drive.google.com/drive/folders/12HxYQUKzmhMhFQDdyKLyqFmLcGNZP7uspsharing			17,475,000.00 GAA	20,370,000.00 GAA	DPWH Aurora DEO	Construction of Malapa-Dian-Aguang River Control, Sta0 000.00 - Sta 0 750.00PIMME Score 13,5820Approved Budget: 50,000,000.00Ongoing: 60% Completedhttps://drive.google.com/drive/folders/1CB_x1s_PaJgVZ5S2wDw6EFKIL70d7uspsharing
434				Slope Protection along Nueva Ecija - Aurora RoadK 190 700 - K0195 160HGOG Score: 18,1620 or 30.80%GAD Budget: 85,000,000 x 30.80%https://drive.google.com/drive/folders/1wr1PK2SYObrn2N4ccuDS1u8Nt-yn7uspsharing			26,180,000.00 GAA	0.00 GAA	DPWH - Aurora DEO	Not Funded
435				Slope Protection along Nueva Ecija - Aurora RoadK0184 060 - K0189 130HGOG Score: 6.1620 or 30.80%Attributed to GAD: 85,000,000 x 30.80%https://drive.google.com/drive/folders/1kg3eqCnHTYqRlyK4QJAS-3JPJOKdW8K7uspsharing			26,180,000.00 GAA	0.00 GAA	DPWH - Aurora DEO	Not Funded
436				Slope Protection along Nueva Ecija - Aurora RoadK 175 200 - K0181 650HGOG Score: 6.1620 or 30.80%Amount Allocated 85,000,000 x 30.80%https://drive.google.com/drive/folders/1_uwwWJatGed57eBqub4aYB9nB0Q4bC7uspsharing			26,180,000.00 GAA	0.00 GAA	DPWH - Aurora DEO	Not Funded
437				Road Widening along Surallah-Lake Sebu-Maitum Road K1754 000-K1755 148 K1755 362-K1757 269 K1757 483-K1758 630 HGOG Score 18.99 6.9920 x 61,176,000 24,176,682.5https://drive.google.com/drive/folders/1Sj2aNTW6xJ1WFP8vU4F8pLcNJLwz17uspsharing			24,176,662.50 GAA	28,564,619.36 GAA	DPWH Region XII	HGOG PIMME: 9.99,99/20 x 57,887,225.94 28,564,619.36 On-going https://docs.google.com/document/d/14rJdJkYFF6Rh5uTud1LGQG-ZuP-M4P8ed1f7uspsharing
438				Perovig of Upstream Road of Lake Sebu Maitum Road (S00236MN) Chalmage15060-Chalmage19514 HGOG Score: 6.99 6.9920 x 90,113,000 31,494,493.5 https://drive.google.com/drive/folders/1SpnXWrt6u1WYF8vU4F8pLcNJLwz17uspsharing			31,494,493.50 GAA	79,035,305.49 GAA	DPWH Region XII	HGOG PIMME: 9.99,99/20 x 158,228,839.81 78,035,305.49On-goinghttps://docs.google.com/document/d/1-1Q85ZFPR8H4dscNh7P0PyDekeYUu8ed17uspsharing
439				Construction of Concrete Road Jct. Surallah-Lake Sebu-Maitum Road-Luhb-Landugan-Talman Bypass Road Sta 0 000- K4 149 HGOG Score: 6.99 6.9920 x 140,000,000 48,930,000 https://drive.google.com/drive/folders/1SpnXWrt6u1WYF8vU4F8pLcNJLwz17uspsharing			48,930,000.00 GAA	61,799,575.03 GAA	DPWH Region XII	HGOG PIMME: 9.99 6.9920 x 123,722,872.85 61,799,575.03On-going https://docs.google.com/document/d/1HhWINDNUB5E8k0ePcY3Fn6bBS-Uzied17uspsharing
440				Local Program-National Building Program-Buildings and Other Structures-Multipurpose/ Facilities-Construction/Improvement of DPWH Cavite 3rd District Engineering Office, Carmona, Cavite			0.00 GAA	84,431,078.13 GAA	DPWH Cavite 3rd District Engineering Office Carmona, Cavite	"Local Program-National Building Program-Buildings and Other Structures-Multipurpose/ Facilities-Construction/Improvement of DPWH Cavite 3rd District Engineering Office, Carmona, Cavite PIMME Rating: 17.5017.5020 x 98,492,660.72 84,431,078.13completedhttps://drive.google.com/drive/folders/1d77WT-NjUgShsWH3eYBYDAszAnghMB5v8vuspsharing
441				"Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 001: Ensure Safe and Reliable National Road System - Network Development Program - Road WideningMarikina-Infanta Rd			0.00 GAA	31,731,880.83 GAA	DPWH Rizal 2nd DEO	HGOG PIMME Rating: 10on-goinghttps://drive.google.com/drive/folders/1SE4uDG3PQ2mGkZ51982zvQaIdGJwUj7uspsharing
442				Construction of Bypass and Diversion of Bange-Tupit-Malungon Road(Malungon-Tupit Section), Package 1 Sarangani HGOG Score 10.99 10.9920 x 37,800,000 20,771,100 https://drive.google.com/drive/folders/1gLYCqYfWYRVh6WNNhFFD8b7ZXNLn0m7uspsharing			20,771,100.00 GAA	42,675,333.26 GAA	DPWH Region XII	HGOG PIMME: 9.99 9.9920x 84,234,901 42 42,075,333.26 On-goinghttps://docs.google.com/document/d/1HvMSr_wi4Z7FHzZqPzRmyUDaF7QGp89N8vdr7uspsharing
443				Asset Preservation - Rehabilitation/Reconstruction of Roads with Slops, Slope Collapse and Landslide, Secondary Roads - Batangas-Tabangas-Lobo Rd - K0129 817 - K0129 853HGOG PIMME rating 10.83Gender responsivePh 20,400,000.00			20,400,000.00 GAA	15,920,100.00 GAA	DPWH Batangas 2nd District Engineering Office	Asset Preservation - Rehabilitation/Reconstruction of Roads with Slops, Slope Collapse and Landslide, Secondary Roads - Batangas-Tabangas-Lobo Rd - K0129 817 - K0129 853HGOG PIMME rating:10.8310.8320 x 26,400,000 15,920,100completed (not on the signed GPB)https://drive.google.com/drive/folders/1Eh9pD8nj7n4Z2_gROT8fP8fPqN04T7uspsharing

Gender Issue /GAD Mandate	Route of Gender Issue	GAD Result /Statement /GAD Objective	Relevant Organization /MOP/PA/PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
444				Construction of Bypass and Diversion of Banga-Tupi-Malungon Road(Tupi-Malungon_Section), Package C, South Cotabato HGDG Score: 10.99 10.99/20 x 94,941,000 38,190,078.5 https://drive.google.com/drive/folders/1gLYCgWWyRVNMWmhFTD8bu7ZKNLLuM?usp=sharing			30,190,079.50 GAA	47,226,214.15 GAA	DPWH Region XII	HGDG PIMME: 9.999.99/20 x 94,546,875.23 47,226,214.15 On-going https://docs.google.com/document/d/165g-yB_w-2JMemhpNBqLLWJjTa0h4TA/edit?usp=sharing
445				Construction of Bypass and Diversion of Banga-Tupi-Malungon Road(Tupi-Malungon_Section), Package D, South Cotabato HGDG Score: 10.99 10.99/20 x 70,825,000 38,808,437.5 https://drive.google.com/drive/folders/1gLYCgWWyRVNMWmhFTD8bu7ZKNLLuM?usp=sharing			38,808,437.50 GAA	22,297,425.32 GAA	DPWH Region XII	HGDG PIMME: 9.999.99/20 x 46,990,841.498 22,297,425.32 On-going https://docs.google.com/document/d/1RwoCkpiS2o_LXRE4anA4wnXkz_bxcCg/edit?usp=sharing
446				Construction of Bypass and Diversion of Banga-Tupi-Malungon Road(Banga-Tupi Section), Package C, South Cotabato HGDG Score :10.99 10.99/20 x 63,932,000 35,130,634 https://drive.google.com/drive/folders/1gLYCgWWyRVNMWmhFTD8bu7ZKNLLuM?usp=sharing			35,130,634.00 GAA	49,485,141.34 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 99,069,352.04 49,485,141.34 On-going https://docs.google.com/document/d/108UyC_j5FTVhA63qgQwpa8Xk3A3uLredI?usp=sharing
447				Construction of Bypass and Diversion of Banga-Tupi-Malungon Road(Banga- Tupi Section), Package D, South Cotabato HGDG Score: 10.99 10.99/20 x 63,932,000 35,130,634 https://drive.google.com/drive/folders/1gLYCgWWyRVNMWmhFTD8bu7ZKNLLuM?usp=sharing			35,130,634.00 GAA	55,633,780.00 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 111,378,838.85 55,633,780 On-going https://docs.google.com/document/d/1eW99aoJ0Cy4j0Pby6BXD0PbgJaQ/edit?usp=sharing
448				Paving of Unpaved Roads of Demolco-Litla Baguio Alabul Road, K1692 615 - K1693 790 HGDG Score: 7.82 7.82/20 x 59,064,000 23,101,844Paving of Unpaved Roads of Demolco-Litla Baguio Alabul Road, K1692 515 - K1693 790			23,101,844.00 GAA	50,685,607.63 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 101,472,687.86 50,685,607.63 On-going https://docs.google.com/document/d/1PcoRp-Hj0ybbD82ZK_Mg_APZanV6sd7/edit?usp=sharing
449				Rehabilitation/Reconstruction of Roads with Slopes, Slope Collapse and Landslide along Demolco Litla Baguio Alabul Road, K1673 080-K1673 300 K1673 600-K1673 750- K1674 630-K1674 680 HGDG Score: 7.82 7.82/20 x 103,226,000 40,361,366 https://drive.google.com/drive/folders/12RApAhxSLCib8W0m1TKS1X0WCaGf?usp=sharing			40,361,366.00 GAA	47,139,601.49 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 94,373,576.56 47,139,601.49 On-going https://docs.google.com/document/d/1DyzE0h8Z4h80Z0q1u0N5nHy01ODa7Kc/edit?usp=sharing
450				Paving of Unpaved Road of SNA- Lebak-Kalamasig Road, K1879 070-K1879 220-K1879 471 K1879 602 K1879 825-K1879 768 K1880 145-K1880 516 HGDG Score: 7.82 7.82/20 x 79,915,000 31,246,765 https://drive.google.com/drive/folders/1TspRgoFymGwU0aKcpi4Q8j8Nevd?usp=sharing			31,246,765.00 GAA	70,127,769.26 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 140,355,834.45 70,127,769.26 On-going https://docs.google.com/document/d/1JhpUFPm4TyRbqN1OnIQJ7s9GrM4Q1t/edit?usp=sharing
451				Paving of Unpaved Road of SNA- Lebak-Kalamasig Road, K1887 017-K1889 516 HGDG Score: 7.82 8.02/20 x 79,915,000 31,246,765 https://drive.google.com/drive/folders/1TspRgoFymGwU0aKcpi4Q8j8Nevd?usp=sharing			31,246,765.00 GAA	68,612,601.15 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 137,362,864.68 68,612,601.15 On-going https://docs.google.com/document/d/1AGApvzW4eCnH40By2emM_SwuchLala1/edit?usp=sharing
452				Construction of Concrete Road Along Datu Payatas Columbo-Matandang Road, Package 4 HGDG Score: 6.99 6.99/20 x 30,345,000 10,805,577.5 https://drive.google.com/drive/folders/1cOUQ3pC9ymzFMy90w6jmm8jR2Jc1?usp=sharing			10,805,577.50 GAA	33,773,646.46 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 67,614,997.82 33,773,646.46 On-going https://docs.google.com/document/d/1pTU0jseoDWH30A2vqHSGDw1aW6738f/edit?usp=sharing
453				Construction of Concrete Road Puntian-Arakan Road, Package 3 HGDG Score: 6.99 6.99/20 x 110,000,000 38,445,000 https://drive.google.com/drive/folders/1dcuK1h4SgTLnDM5H0WVY_V2aL710J?usp=sharing			38,445,000.00 GAA	51,685,675.72 GAA	DPWH Region XII	HGDG PIMME: 9.99 9.99/20 x 103,495,246.68 51,685,675.72 On-going https://docs.google.com/document/d/1rC3Lqg1dNuJh6Idq9Jd0N1NoYv3dJd/edit?usp=sharing
454				Installation of Road Safety Devices along Cagayan Apayao Road, K0468 (-256)-K0513 000 (w/ exception), K0519 (-1044)-K0530 603 (w/ exception) Cagayan Apayao Road (Tuso-Rizal Section), K0525 (-245)- K0529 185 (w/ exception) Santiago Tugaypayao Road, K0434 (-754)- K0438 971 (w/ exception), K0437 (-431)-K0448 286 (w/ Exception) HGDG Score :16.83, 84.15% x 30,000,000 00 25,245,000 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			25,245,000.00 GAA	16,834,877.44 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.3611.99/20 x 28,061,630 16,834,877.44 Completed https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
455				Installation of Road Safety Devices Along Cagayan Valley Road (K480 300-K484 800)			8,415,000.00 GAA	5,614,192.84 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 9,394,792 5,614,192.84 Completed https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
456				Installation of Road Safety Devices Along Cagayan Valley Road (K484 800-K485 207) HGDG Score :16.83, 84.15% x 10,000,000.00 8,415,000 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			8,415,000.00 GAA	5,690,732.82 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.9911.99/20 x 9,492,465.26 5,690,732.82 Completed https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
457				Network Development Program/Road Widening - Primary Roads-Cagayan Valley Rd - K0465 175 - K0468 106 HGDG Score :16.87, 83.35% x 34,969,000 00 28,413,181.50 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			28,413,181.50 GAA	19,762,083.52 GAA	DPWH Cagayan 3rd District Engineering Office	DPWH PIMME: 11.99 11.99/20 x 32,997,637.23 19,762,083.52 Completed https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
458				Construction of Network Development Program/Road Widening - Primary Roads/Cagayan Valley Rd - K0470 380 - K0471 122 HGDG Score :16.87, 83.35% x 24,849,000 00 20,111,641.51 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			20,111,641.50 GAA	14,278,855.16 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 23,817,340 14,278,855.16 Completed https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
459				Installation of Road Safety Devices Along Cagayan Valley Road (K484 800-K485 207) HGDG Score :16.83, 84.15% x 10,000,000.00 8,415,000 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			32,496,498.00 GAA	22,405,933.75 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.9911.99/20 x 37,374,368 22,405,933.75 On-going https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
460				Network Development - Road Widening - Primary Roads- Cagayan Valley Rd - K0469 993 - K0489 218HGDG Score :16.87, 83.35% x 8,604,000.00 5,771,154 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			5,771,154.00 GAA	3,893,836.69 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 6,661,612.5 3,893,836.69 On-going https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
461				Network Development - Road Widening - Primary Roads-Cagayan Valley Rd - K0489 900 - K0490 123, K0490 220 - K0490 800, K0491 500 - K0491 965 HGDG Score :16.87, 83.35% x 21,848,000 00 18,210,306 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			18,210,308.00 GAA	11,729,322.46 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 19,965,175 11,729,322.46 Completed https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
462				Network Development - Road Widening - Primary Roads-Cagayan Valley Rd - K0509 701 - K0519 982 HGDG Score :16.87, 83.35% x 53,356,000.00 44,472,226 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			44,472,226.00 GAA	24,686,721.23 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 41,178,851.1 24,686,721.23 On-going https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
463				Network Development - Road Widening - Primary Roads-Santiago-Tugaypayao Rd - K0436 358 - K0436 939 HGDG Score :16.87, 83.35% x 2,160,000.00 1,800,360 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			1,800,380.00 GAA	1,017,080.00 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 1,696,547 1,017,080 On-going https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
464				Widening of Permanent Bridges- Calubian Br. (B04778LZ) along Kalinga-Cagayan Rd (Calanan-Enrile Section) HGDG Score :16.87, 83.35% x 23,299,000.00 19,419,716.50 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			19,419,716.50 GAA	13,413,748.92 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 22,374,893.94 13,413,748.92 On-going https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
465				Widening of Permanent Bridges- Calubian Br. (B04778LZ) along Kalinga-Cagayan Rd (Calanan-Enrile Section) HGDG Score :16.87, 83.35% x 23,299,000.00 19,419,716.50 https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing			19,419,716.50 GAA	13,413,748.92 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.99 11.99/20 x 22,374,893.94 13,413,748.92 On-going https://drive.google.com/drive/folders/1lc23k6AZB6j8h1vZ44pe81pSYtzwEY?usp=sharing
468				Concrete Reblocking - Butuan City-Planing-Tandang Rd - K1232 (-1008.5) - K1232 (-420)-HGDG Score:11.24						

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
472					Construction/Improvement of Access Road Leading to NRJ BCR- Capital-Bunbon Road in Support of Proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City. Aguan del Norte HGDG Score 11.24 (11.34/20)<100 56.29%Released amount from accounting 56,878,933.0556.20% x 56,876,933.0531.852 438.37		Construction/Improvement of Access Road Leading to NRJ BCR- Capital-Bunbon Road in Support of Proposed Butuan City IT Park and Public Utility Transport Terminal Butuan City Aguan del Norte 42,000,000.00 GAA	31,852,438.37 GAA	DPWH Butuan City District Engineering Office - Region XII	Late releasedProject completed per release12/07/2021wr project continuation for FY 2022Region 13 Consolidated G Drive: https://drive.google.com/drive/folders/1XEComtCO-e6Caehb1JXCAHyklsOGV1vYuspsharing	
473					Asset Preservation - Preventive Maintenance - Secondary Roads - Sulvec Port Rd - K0377 603 - K0378 000			Sulvec Port Rd - K0,377 003 - K0,378 000 10,765,000.00 GAA	10,541,269.51 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Completed.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 10,762,000.00 Project Expenditure: 10,541,269.51 Attributed Amount: 9,049,678.87Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
474					Asset Preservation - Preventive Maintenance - Secondary Roads - Sulvec Port Rd - K0380 (-081) - K0380 980			Sulvec Port Rd - K0,380 (-081) - K0,380 980 13,860,000.00 GAA	11,124,069.00 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Completed.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 13,860,000.00 Project Expenditure: 12,057,600.00 Attributed Amount: 11,124,099.00Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
475					Asset Preservation - Preventive Maintenance - Tertiary Roads - Jct Santiago-Baranyoyo-Lididda-Sn Emilio-Durino Rd - K0866 511 - K0866 515			Jct Santiago-Baranyoyo-Lididda-Sn Emilio-Qurino Rd - K0,368 611 - K0,369 913 8,053,128.05 GAA	8,053,128.05 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Completed.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 9,572,000.00 Project Expenditure: 9,380,483.86 Attributed Amount: 8,053,128.05Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
476					Local Roads and Bridges - Local Bridges - Local Infrastructure Program - Construction of Local Bridge, Brgy. Bugnay, Candon City, Ilocos Sur			Construction of Local Bridge Brgy. Bugnay Candon City Ilocos Sur 9,899,984.15 GAA	3,614,539.37 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	On-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 9,899,984.15 Project Expenditure: 4,210,298.30 Attributed Amount: 3,614,539.37Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
477					Local Roads and Bridges - Local Bridges - Local Infrastructure Program - Construction of Local Bridge, Brgy. Bugnay, Candon City, Ilocos Sur			Construction of Local Bridge Brgy. Bugnay Candon City Ilocos Sur 9,899,984.15 GAA	3,614,539.37 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	On-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 9,899,984.15 Project Expenditure: 4,210,298.30 Attributed Amount: 3,614,539.37Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
478					Local Roads and Bridges - Local Bridges - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Completion of Gusing Bridge, Sta. Maria Ilocos Sur			Completion of Gusing Bridge Sta. Maria Ilocos Sur 40,000,000.00 GAA	33,653,131.53 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Bridges - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Completion of Gusing Bridge, Sta. Maria, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 40,000,000.00 Project Expenditure: 35,199,929.25 Attributed Amount: 33,653,131.53Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
479					Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Local Road, Barangay Lintic, Baranyoyo, Ilocos Sur			Construction of Local Road Barangay Lintic Baranyoyo Ilocos Sur 2,000,000.00 GAA	1,699,710.36 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Completed.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 2,000,000.00 Project Expenditure: 1,979,860.84 Attributed Amount: 1,699,710.36Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
480					Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Local Road, Barangay Lintic, Baranyoyo, Ilocos Sur			Construction of Local Road Barangay Lintic Baranyoyo Ilocos Sur 2,000,000.00 GAA	1,699,710.36 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Completed.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 2,000,000.00 Project Expenditure: 1,979,860.84 Attributed Amount: 1,699,710.36Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
481					Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Kakaw-Tikar Road Located at Poblacion Norte, Lididda, Ilocos Sur			Construction of Kakaw-Tikar Road Located at Poblacion Norte Lididda Ilocos Sur 10,000,000.00 GAA	8,496,150.00 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Kakaw-Tikar Road Located at Poblacion Norte, Lididda, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 10,000,000.00 Project Expenditure: 9,800,000.00 Attributed Amount: 8,496,150.00Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
482					Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Candon City-San Esteban Coastal Road, Barangay Darapitap, Candon City, Ilocos Sur			Construction of Candon City-San Esteban Coastal Road Barangay Darapitap Candon City Ilocos Sur 10,000,000.00 GAA	8,303,632.19 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Candon City-San Esteban Coastal Road, Barangay Darapitap, Candon City,Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 10,000,000.00 Project Expenditure: 9,672,256.48 Attributed Amount: 8,303,632.19Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
483					Local Roads and Bridges - Local Roads - Local Infrastructure Program - Concreting of Road, Cervantes, Ilocos Sur			Concreting of Road Cervantes Ilocos Sur 5,000,000.00 GAA	4,659,307.25 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Local Infrastructure Program - Concreting of Road, Cervantes, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 5,000,000.00 Project Expenditure: 4,726,371.87 Attributed Amount: 4,059,307.25Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
484					Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of Parico 1st-Parico 2nd-Orag Days Bypass Road, Brgy. Parico 1st, Parico 2nd and Orag Days, Candon City, Ilocos Sur			Construction of Parico 1st-Parico 2nd-Orag Days Bypass Road Brgy. Parico 1st Parico 2nd and Orag Days Candon City Ilocos Sur 10,000,000.00 GAA	6,331,531.94 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of Parico 1st-Parico 2nd-Orag Days Bypass Road, Brgy. Parico 1st, Parico 2nd and Orag Days, Candon City Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 10,000,000.00 Project Expenditure: 7,375,110.00 Attributed Amount: 6,331,531.94Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
485					Construction of By-Pass and Diversion Roads - Igayit Bypass Road, Cagayan HGDG Score : 16.85, 84.15% x 50,000,000.00 42,075,000 https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing			42,075,000.00 GAA	29,927,265.93 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 12.48 12.49/20 x 47,821,863 29,927,265.93 On-going https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing
486					Network Development - Construction of Missing Link/ New Roads - San Jose - Quibal Road, Peablanca, Package 3 Cagayan HGDG Score : 16.83, 84.15% x 85,000,000.00 80,110,600 https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing			80,110,600.00 GAA	53,838,458.92 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.74 11.74/20 x 91,717,987.94 53,838,458.92 On-going https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing
487					Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)- Access Road leading to Calico Caves Tourism Zone (Tawi-Calico Road), Brgy. Patagaleag, Peablanca, Cagayan HGDG Score : 16.87, 83.35% x 68,000,000.00 61,683,000 https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing			61,683,000.00 GAA	54,396,817.41 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.74 11.74/20 x 92,669,194.9 54,396,817.41 On-going https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing
488					Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of ECOPARK Palacapa-Anguid Road connecting to Candon-Salcedo Road, Brgy. Palacapa and Anguid, Candon City, Ilocos Sur			10,000,000.00 GAA	3,269,583.43 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of ECOPARK Palacapa-Anguid Road connecting to Candon-Salcedo Road, Brgy. Palacapa and Anguid, Candon City, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 10,000,000.00 Project Expenditure: 3,808,488.90 Attributed Amount: 3,269,583.43Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
489					Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of Santiago-San Esteban Coastal Road, Santiago and San Esteban, Ilocos Sur			Construction of Santiago-San Esteban Coastal Road, Santiago and San Esteban, Ilocos Sur 15,000,000.00 GAA	12,619,373.56 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of Santiago-San Esteban Coastal Road, Santiago and San Esteban, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 15,000,000.00 Project Expenditure: 14,699,329.55 Attributed Amount: 12,619,373.56Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
490					Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of Sigay-Sta. Cruz Road, Sta Cruz, Ilocos Sur			Construction of Sigay-Sta. Cruz Road, Sta Cruz, Ilocos Sur 20,000,000.00 GAA	10,117,774.49 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction of Sigay-Sta. Cruz Road, Sta Cruz, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 20,000,000.00 Project Expenditure: 11,765,410.00 Attributed Amount: 10,117,774.49Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
491					Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction/Rehabilitation of Sulvec - Camarao Road, Ilocos Sur			Construction/Rehabilitation of Sulvec - Camarao Road, Ilocos Sur 15,000,000.00 GAA	10,348,600.30 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction/Rehabilitation of Sulvec - Camarao Road, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 15,000,000.00 Project Expenditure: 12,054,291.57 Attributed Amount: 10,348,609.30Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
492					Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction/Rehabilitation of Allien-Sudipen Road, Allien, Ilocos Sur			Construction/Rehabilitation of Allien-Sudipen Road 30,000,000.00 GAA	25,239,670.91 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation Improvement of Various Infrastructure including Local Projects - Construction/Rehabilitation of Allien-Sudipen Road, Allien, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 30,000,000.00 Project Expenditure: 29,369,866.11 Attributed Amount: 25,239,670.91Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCIUzPbNstay37x57uspsharing
493					Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)- Maindening to Cadesanin Road leading to Ecotourism Park, Salana, Cagayan HGDG Score : 16.87, 83.35% x 15,400,000.00 12,835,900 https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing			12,835,900.00 GAA	8,726,118.94 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.74 11.74/20 x 14,865,620 8,726,118.94 Completed https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing
494					Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLIT)- Malabac-Abao Road connecting Source of Raw Materials for Pottery and Bricks to National Road leading to Pottery and Bricks Manufacturing Site in support of Gifts and Housewares Industry in Abao, Igayit, Cagayan HGDG Score : 16.87, 83.35% x 15,000,000.00 12,562,500 https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing			12,562,500.00 GAA	8,370,101.22 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.74 11.74/20 x 14,259,116 8,370,101.22 Completed https://drive.google.com/drive/folders/1lc23y6AZB66h1vZ44pe81pSYtzwEY7uspsharing

Gender Issue / ROAD Mandate	Cause of Gender Issue	GAD Budget/ Statement of GAD Objective	Relevant Organization BFP/PAF or PPA	GAD Activity	Performance Indicators / Targets	Actual Result/ (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost (Expenditure)	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10	11
495				Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-17)- Junction Santiago-Tuguegarao Road-Division-Kapitan Martin leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrie, Cagayan HGDG Score - 15.67, 83.35% x 65,000,000.00 54,177,500 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			54,177,500.00 GAA	30,620,618.40 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.74 11.74/20 x 52,164,686.30,620,618.40 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
496				Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-17)- Junction Santiago-Tuguegarao Road-Magallanes-Abao-San Miguel-Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrie, Cagayan HGDG Score - 16.67, 83.35% x 65,000,000.00 54,177,500 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			54,177,500.00 GAA	36,760,091.54 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.74 11.74/20 x 62,623,665.32 36,760,091.54 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
497				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System - Sta 0+090- Sta 0+290), Brgy. Fuga, Tiao, Cagayan HGDG Score - 11.89, 58.45% x 28,400,000.00 17,184,300.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			17,184,300.00 GAA	22,615,210.32 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 37,723,453.41 22,615,210.32 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
498				Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-17)- Sempaguita, Palu, Petey, Fungul, Bantay Road leading to Cagayan-Apayas Road, CalsUMCO, Sto. Domingo Pal, Cagayan in Support of Sugarcane Production Industry, Salcedo, Cagayan HGDG Score - 16.67, 83.35% x 22,353,000.00 18,381,175.50 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			18,381,175.50 GAA	12,368,039.96 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.74 11.74/20 x 21,069,914.75 12,368,039.96 Completed https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
499				Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program - Construction of Lubang River Control along Chico River, Suyo, Ilocos Sur			15,000,000.00 GAA	12,747,936.76 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program - Construction of Lubang River Control along Chico River, Suyo, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 15,000,000.00 Project Expenditure: 14,849,081.64 Attributed Amount: 12,747,936.76Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
500				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects- Anquay, Sta 0+280- Sta 0+520, Amuluan, Cagayan (Downstream) HGDG Score - 11.69, 58.45% x 22,720,000.00 13,279,840.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			13,279,840.00 GAA	15,482,752.17 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 25,826.108 15,482,752.17 Completed https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
501				Flood Control and Drainage - Flood Control Structures / Facilities - Construction/Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Cabugao Flood Control, Barangay Cabugao, Suyo, Ilocos Sur			10,000,000.00 GAA	8,076,765.80 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Flood Control and Drainage - Flood Control Structures / Facilities - Construction/Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Cabugao Flood Control, Barangay Cabugao, Suyo, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 10,000,000.00 Project Expenditure: 8,407,897.55 Attributed Amount: 8,076,765.80Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
502				Flood Control and Drainage - Flood Control Structures / Facilities - Construction/Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Alabay River Control, Barangay Alabay, Salcedo, Ilocos Sur			20,000,000.00 GAA	16,826,598.02 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Flood Control and Drainage - Flood Control Structures / Facilities - Construction/Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Alabay River Control, Barangay Alabay, Salcedo, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 20,000,000.00 Project Expenditure: 19,599,937.68 Attributed Amount: 16,826,598.02Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
503				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Rehabilitation of the Municipal Building, Sta. Cruz, Ilocos Sur			5,000,000.00 GAA	4,122,047.13 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Rehabilitation of the Municipal Building, Sta. Cruz, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 5,000,000.00 Project Expenditure: 4,801,452.69 Attributed Amount: 4,122,047.13Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
504				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Facility (Phase II), Sitio Barbant, Brgy. San Pedro, Navacan, Ilocos Sur			5,000,000.00 GAA	4,122,014.25 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Facility (Phase II), Sitio Barbant, Brgy. San Pedro, Navacan, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 5,000,000.00 Project Expenditure: 4,801,414.38 Attributed Amount: 4,122,014.25Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
505				Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Drainage System along Carilan- Balacan Creek, Candian, Tuguegarao City, Cagayan HGDG Score - 11.89, 58.45% x 61,896,000.00 38,178,212 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			36,178,212.00 GAA	35,450,091.18 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 69,132,762.6 35,450,091.18 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
506				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects- Centro, Sta 0+240- Sta 0+460, Amulang, Cagayan (Downstream) HGDG Score - 11.89, 58.45% x 26,140,000.00 16,447,830.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			16,447,830.00 GAA	15,300,016.71 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 25,521,295 15,300,016.71 Completed https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
507				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System - Canas, Pablañca, Cagayan			15,956,850.00 GAA	15,416,292.99 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 25,715,251 15,416,292.99 Completed https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
508				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Reconstruction of Cagayan River Control Project along Santiago- Tuguegarao Road, Pala, Enrie, Cagayan HGDG Score - 11.89, 58.45% x 8,800,000.00 5,143,600.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			5,143,600.00 GAA	4,934,980.99 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 8,231,844.85 4,934,980.99 Completed https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
509				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Reconstruction of Flood Control System- San Vicente- San Isidro, Igug, Cagayan HGDG Score - 11.60, 58.45% x 3,000,000.00 1,753,500.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			1,753,500.00 GAA	1,570,967.94 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 2,820,493.62 1,570,967.94 Completed https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
510				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects- Mhanga Sur, Igug, Cagayan HGDG Score - 11.69, 58.45% x 20,000,000 11,690,000.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			11,690,000.00 GAA	11,720,167.03 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 19,549,803.3 11,720,167.03 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
511				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects- Anquay Package 2, Amulang, Cagayan HGDG Score - 11.89, 58.45% x 20,000,000.00 11,690,000.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			11,690,000.00 GAA	11,606,559.20 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 19,300,399 11,606,559.20 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
512				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Drainage System Outlet- Balacan Creek to Pincaneau River- Package 1, Tuguegarao City, Cagayan HGDG Score - 11.89, 58.45% x 50,000,000.00 29,225,000.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			29,225,000.00 GAA	22,615,210.32 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 37,723,453 22,615,210.32 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
513				Construction/ Rehabilitation Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Drainage System along Carilan- Balacan Creek, Package 2, Candian, Tuguegarao City, Cagayan HGDG Score - 11.89, 58.45% x 15,000,000.00 8,787,600.00 https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing			8,787,600.00 GAA	8,547,558.50 GAA	DPWH Cagayan 3rd District Engineering Office	HGDG PIMME: 11.89 11.89/20 x 14,258,479 8,547,558.50 On-going https://drive.google.com/drive/folders/1cz3k6AZB6j6h1vZ44pe81pSYtzEY7uspsharing
514				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Facility (Phase II), Sitio Barbant, Barangay San Pedro, Navacan, Ilocos Sur			5,000,000.00 GAA	4,249,465.75 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Facility (Phase II), Sitio Barbant, Barangay San Pedro, Navacan, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 5,000,000.00 Project Expenditure: 4,948,872.74 Attributed Amount: 4,249,465.75Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
515				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Santa Health Center, Santa, Ilocos Sur			3,000,000.00 GAA	2,470,365.17 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Santa Health Center, Santa, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 3,000,000.00 Project Expenditure: 2,877,538.50 Attributed Amount: 2,470,365.17Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
516				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-purpose Building, Candian Sports and Convention Center including Facilities, Barangay Bagani Campo, Candian City, Ilocos Sur			20,000,000.00 GAA	16,998,270.47 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-purpose Building, Candian Sports and Convention Center including Facilities, Barangay Bagani Campo, Candian City, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 20,000,000.00 Project Expenditure: 19,799,965.60 Attributed Amount: 16,998,270.47Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
517				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building Candian Sports and Convention Center including Facilities, Barangay Bagani Campo, Candian City, Ilocos Sur			19,000,000.00 GAA	16,148,356.69 GAA	Ilocos Sur 2nd District Engineering Office - Region 1	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building Candian Sports and Convention Center including Facilities, Barangay Bagani Campo, Candian City, Ilocos SurOn-going.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 19,000,000.00 Project Expenditure: 18,809,983.32 Attributed Amount: 16,148,356.69Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing
518				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building (Public Market) in Santa, Ilocos Sur			5,000,000.00 GAA	4,249,575.00 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region 1	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building (Public Market) in Santa, Ilocos SurCompleted.HGDG PIMME Score 17.17 (85.85%) Allocation: Php 5,000,000.00 Project Expenditure: 4,350,000.00 Attributed Amount: 4,249,575.00Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDob8rpkDduVvFwCIUzPbNtaty37x57uspsharing



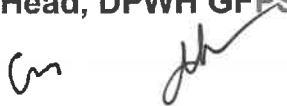
Category/Item (OAT) Number	Category/Item	OAT Result (OAT Objective)	Relevant Organization MO/PAAP or PPA	OAT Activity	Performance Indicators (Targets)	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost (Expenditure)	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10	11
519				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building (Post Harvest Facility) Barangay Bulidic, Sta. Lucia, Ilocos Sur		Construction of Multi-Purpose Building (Post Harvest Facility) Barangay Bulidic, Sta. Lucia, Ilocos Sur 5,000,000.00 GAA		4,121,902.37 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building (Post Harvest Facility) Barangay Bulidic, Sta. Lucia, Ilocos Sur Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 5,000,000.00 Project Expenditure: 4,001,264.06 Attributed Amount: 4,121,902.37Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
520				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Candon Sports and Convention Center including facilities, Brgy. Bagani Campo, Candon City, Ilocos Sur		Construction (Completion) of Candon Sports and Convention Center including facilities Brgy. Bagani Campo Candon City Ilocos Sur 50,000,000.00 GAA		42,465,716.09 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Candon Sports and Convention Center including facilities, Brgy. Bagani Campo, Candon City, Ilocos SurOn-going.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 50,000,000.00 Project Expenditure: 49,499,960.50 Attributed Amount: 42,495,716.09Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
521				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Candon Sports and Convention Center, Barangay Bagani Campo, Candon City, Ilocos Sur		Construction (Completion) of Multi-Purpose Building Candon Sports and Convention Center Barangay Bagani Campo Candon City Ilocos Sur 28,000,000.00 GAA		23,797,619.77 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Candon Sports and Convention Center, Barangay Bagani Campo, Candon City, Ilocos SurCompleted.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 28,000,000.00 Project Expenditure: 27,719,999.73 Attributed Amount: 23,797,619.77Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
522				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Candon Sports and Convention Center including facilities, Brgy. Bagani Campo, Candon City, Ilocos Sur		Construction (Completion) of Candon Sports and Convention Center including facilities Brgy. Bagani Campo Candon City Ilocos Sur 70,000,000.00 GAA		59,433,954.42 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Candon Sports and Convention Center including facilities, Brgy. Bagani Campo, Candon City, Ilocos SurOn-going.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 70,000,000.00 Project Expenditure: 69,229,999.32 Attributed Amount: 59,433,954.42Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
523				Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Candon Sports and Convention Center including facilities, Brgy. Bagani Campo, Candon City, Ilocos Sur		Construction (Completion) of Candon Sports and Convention Center including facilities Brgy. Bagani Campo Candon City Ilocos Sur 50,000,000.00 GAA		42,924,994.30 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Buildings and Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction (Completion) of Candon Sports and Convention Center including facilities, Brgy. Bagani Campo, Candon City, Ilocos SurOn-going.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 50,000,000.00 Project Expenditure: 49,999,993.50 Attributed Amount: 42,924,994.30Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
524				Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Cervantes-Sigay Road leading to Tirad Pass via Barangay Libang, Cervantes, Ilocos Sur		Cervantes-Sigay Road leading to Tirad Pass via Barangay Libang Cervantes Ilocos Sur 9,400,000.00 GAA		8,049,088.69 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Cervantes-Sigay Road leading to Tirad Pass via Barangay Libang, Cervantes, Ilocos SurCompleted.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 9,400,000.00 Project Expenditure: 9,372,264.05 Attributed Amount: 8,049,088.69Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
525				Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Access Road leading to Madarang Falls, Salcedo, Ilocos Sur		Access Road leading to Madarang Falls Salcedo Ilocos Sur 10,000,000.00 GAA		8,412,220.69 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Access Road leading to Madarang Falls, Salcedo, Ilocos SurCompleted.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 10,000,000.00 Project Expenditure: 9,798,742.80 Attributed Amount: 8,412,220.69Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
526				Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Cervantes-Mankayan-Abatan Rd - K0384 (-802) - K0384 (-361)		Cervantes-Mankayan-Abatan Rd - K0,384 (-802) - K0,384 (-361) 54,800,000.00 GAA		4,598,121.18 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Cervantes-Mankayan-Abatan Rd - K0384 (-802) - K0384 (-361)Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 5,480,000.00 Project Expenditure: 5,357,159.21 Attributed Amount: 4,599,121.18Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
527				Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Mt Prov-Ilocos Sur via Kayan Rd - K0385 200 - K0385 726.50		Mt Prov-Ilocos Sur via Kayan Rd - K0,385 200 - K0,385 726.50 7,000,000.00 GAA		5,923,757.53 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Mt Prov-Ilocos Sur via Kayan Rd - K0385 200 - K0385 726.50Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 7,000,000.00 Project Expenditure: 6,900,125.25 Attributed Amount: 5,923,757.53Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
528				Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Cervantes-Quirino Rd - K0409 654 - K0410 000		Cervantes-Quirino Rd - K0,409 654 - K0,410 000 10,627,000.00 GAA		8,576,367.43 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Cervantes-Quirino Rd - K0409 654 - K0410 000Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 10,627,000.00 Project Expenditure: 9,969,967.69 Attributed Amount: 8,576,387.43Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
529				Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Jct Candon-Salcedo-Dei Pilar Rd - K0361 1200 - K0361 1293, K0361 918 - K0361 1200		Jct Candon-Salcedo-Dei Pilar Rd - K0,361 1,200 - K0,361 1,293 K0,361 918 - K0,361 1,200 15,866,000.00 GAA		11,602,127.16 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Jct Candon-Salcedo-Dei Pilar Rd - K0361 1200 - K0361 1293, K0361 918 - K0361 1200Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 13,888,000.00 Project Expenditure: 13,607,602.88 Attributed Amount: 11,602,127.16Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
530				Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Tagudin-Cervantes Rd - K0339 400 - K0339 875		Tagudin-Cervantes Rd - K0,339 400 - K0,339 875 4,000,000.00 GAA		33,623,784.36 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Tagudin-Cervantes Rd - K0339 400 - K0339 875Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 40,000,000.00 Project Expenditure: 39,185,736.00 Attributed Amount: 33,623,784.36Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
531				Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Tagudin-Cervantes Rd - K0368 850 - K0368 899, K0375 150 - K0375 890		Tagudin-Cervantes Rd - K0,368 850 - K0,368 899 K0,375 150 - K0,375 890 13,860,000.00 GAA		11,124,098.00 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Tagudin-Cervantes Rd - K0368 850 - K0368 899, K0375 150 - K0375 890Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 13,860,000.00 Project Expenditure: 12,697,600.00 Attributed Amount: 11,124,099.00Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
532				Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Tagudin-Cervantes Rd - K0368 850 - K0368 899, K0375 150 - K0375 890		Tagudin-Cervantes Rd - K0,368 850 - K0,368 899 K0,375 150 - K0,375 890 13,860,000.00 GAA		11,124,099.00 GAA	DPWH Ilocos Sur 2nd District Engineering Office - Region I	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Tagudin-Cervantes Rd - K0368 850 - K0368 899, K0375 150 - K0375 890Completed.HGOG PIMME Score 17.17 (85.85%) Allocation: Php 13,860,000.00 Project Expenditure: 12,697,600.00 Attributed Amount: 11,124,099.00Ilocos Sur 2nd DEO Consolidated G Drive: https://drive.google.com/drive/folders/1cDlo88rpkDduVaFwCUIzPbNstary37x57uspspharing
533				001: Ensure Safe and Reliable National Road System/Network Development- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Maintenance - Primary and Tertiary Roads - Road Widening - Primary RoadsManila North Road K0578 850-K0578 900 K0586 020-K0586 070		Manila North Road K0,578 850-K0,578 900 K0,586 020-K0,586 070 247,700,000.00 GAA		98,091,537.00 GAA	DPWH Ilocos Norte 1st District Engineering Office - Region I	001: Ensure Safe and Reliable National Road System/Network Development- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Maintenance - Primary and Tertiary Roads - Road Widening - Primary RoadsManila North Road K0578 850-K0578 900 K0586 020-K0586 070Completed.HGOG PIMME Score 11.83 (59.15%) Allocation: Php 75,850,000.00 Project Expenditure: 73,195,236.85 K2,539,998.89 Attributed Amount: 90,091,637.21Link : https://drive.google.com/drive/folders/1c2qz7U3B7KDDWRC9YRGNPF2QDQ3DpYqFuspspharing
534				Construction of Flood Control Mitigation Structure - Flood Control Structures along Alaminos River (Pogo Section), Sta. 001 538.8 - Sta. 002 365.4 Alaminos City, Pangasinan		Flood Control Structures along Alaminos River (Pogo Section) Sta. 001 538.8 - Sta. 002 365.4 Alaminos City Pangasinan 100,000,000.00 GAA		32,450,819.70 GAA	DPWH Pangasinan 1st District Engineering Office - Region I	Construction of Flood Control Mitigation Structure - Flood Control Structures along Alaminos River (Pogo Section), Sta. 001 538.8 - Sta. 002 365.4 Alaminos City, PangasinanCompleted.HGOG PIMME Score 7.08 (35.40%) Allocation: Php 100,000,000.00 Project Expenditure: 91,688,902.20 Attributed Amount: 32,450,819.70Link : https://drive.google.com/drive/folders/1DsP6GLUGQNEAbnz_NkWWuVGS7j2Ud9F7uspspharing
535				Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Alaminos-Bolinao Road K0340 824 - K0342 800		Alaminos-Bolinao Road K0,340 824 - K0,342 800 70,000,000.00 GAA		21,911,845.72 GAA	DPWH Pangasinan 1st District Engineering Office - Region I	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Alaminos-Bolinao Road K0340 824 - K0342 800Completed.HGOG PIMME Score 6.63 (34.16%) Allocation: Php 70,000,000.00 Project Expenditure: 64,162,945.02 Attributed Amount: 21,911,645.72Link : https://drive.google.com/drive/folders/1DsP6GLUGQNEAbnz_NkWWuVGS7j2Ud9F7uspspharing
536				Widening and Paving of narrow and unpaved road shoulder at K0027 (-130) - K0037 000 both sides and K0039 220-K0039 400 both sides		Widening and Paving of narrow and unpaved road shoulder at K0,037 (-130) - K0,037 000 both sides and K0,039 220 -K0,039 400 both sides. 8,480,000.00 GAA		13,572,520.98 GAA	DPWH Negros 4th District Engineering Office - Region VI	Project CompletedNetwork Development HGOG Box 16 and 17 , https://drive.google.com/drive/folders/1enpn8oEpEoz2BHFkQUJ7z9_IJmHLAycF7uspspharing Region 6 Consolidated GAR : https://drive.google.com/drive/folders/1Kcvblua3b3XyeUuaPKRChLNeULKyUu7uspspharing
537				Widening and Paving of narrow and unpaved road shoulder at K0025 900 - K0027 050 and K0039 800 - K0037 000both sides		Widening and Paving of narrow and unpaved road shoulder at K0,025 900 - K0,027 050 and K0,039 800 - K0,037 000 both sides 12,800,000.00 GAA		11,778,313.35 GAA	DPWH Negros 4th District Engineering Office - Region VI	Project CompletedNetwork Development HGOG Box 16 and 17 , https://drive.google.com/drive/folders/1Kcvblua3b3XyeUuaPKRChLNeULKyUu7uspspharing Region 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kcvblua3b3XyeUuaPKRChLNeULKyUu7uspspharing Network Development HGOG Box 16 and 17 : https://drive.google.com/drive/folders/1enpn8oEpEoz2BHFkQUJ7z9_IJmHLAycF7uspspharing
538				Construction of concrete road including drainage structures and other road safety devicesand facilities :Canelayan-Taneg access leading to Navelas Church, Roca Encantada at Brgy. Canelayan,Buenavista, Guimaras, Package II		Canelayan-Taneg access leading to Navelas Church Roca Encantada at Brgy. Canelayan,Buenavista Guimaras Package II 9,430,000.00 GAA		9,430,672.62 GAA	DPWH Guimaras District Engineering Office - Region VI	Project CompletedRegion 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kcvblua3b3XyeUuaPKRChLNeULKyUu7uspspharing Network Development HGOG Box 16 and 17: https://drive.google.com/drive/folders/1enpn8oEpEoz2BHFkQUJ7z9_IJmHLAycF7uspspharing

Order Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization BR/DPW/P or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
1	2	3	4	5	6	7	8	9	11	12
539				Construction of concrete road including drainage structures and other road safety devices and facilities at Concordia Norte-Ayangan Road leading to Spring Bloom Farm, Cam Alfredo Valle Verde Mt. Resort, Ocean View Miniature Golf Course, Sun Set, and Woodland B&B Park, Brgy. Ayangan, Sibunag, Guimaras			Concordia Norte-Ayangan Road leading to Spring Bloom Farm Cam Alfredo Valle Verde Mt. Resort Ocean View Miniature Golf Course Sun Set and Woodland B&B Park, Brgy. Ayangan Sibunag Guimaras 9,800,000.00 GAA	9,476,578.16 GAA	DPWH Guimaras District Engineering Office - Region VI	Project CompletedRegion 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Network Development HGDG Box 16 and 17: https://drive.google.com/drive/folders/1enlpm8opEo2ZBHFQKUJ7z8_JMHLAynCF7uspaharing 19.25/20*9,845,765.439,476,578.16
540				Construction of concrete road including drainage structures and other road safety devices and facilities at Sillo Talungon (Tangay Bridge)- Sillo Tumanda road access to Payay Payay sa San Lorenzo Municipal Hall Wind Mill Site Cabano RORO Wharf Pasulubong Center-Tumanda Wharf at San Lorenzo, Guimaras			Sillo Talungon (Tangay Bridge)- Sillo Tumanda road access to Payay Payay sa San Lorenzo Municipal Hall Wind Mill Site Cabano RORO Wharf Pasulubong Center-Tumanda Wharf at San Lorenzo Guimaras 9,900,000.00 GAA	9,500,493.02 GAA	DPWH Guimaras District Engineering Office - Region VI	Project CompletedRegion 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Network Development HGDG Box 16 and 17: https://drive.google.com/drive/folders/1enlpm8opEo2ZBHFQKUJ7z8_JMHLAynCF7uspaharing 19.25/20*9,870,642.10 9,500,493.02
541				Construction of concrete road including drainage structures and other road safety devices and facilities at Sta. Teresa - Espinosa Road access leading to Cabaling Beach Resort at Barangay Espinosa Jordan Guimaras Package II			Sta. Teresa - Espinosa Road access leading to Cabaling Beach Resort at Barangay Espinosa Jordan Guimaras Package II 9,800,000.00 GAA	9,264,216.03 GAA	DPWH Guimaras District Engineering Office - Region VI	Project CompletedRegion 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Network Development HGDG Box 16 and 17: https://drive.google.com/drive/folders/1enlpm8opEo2ZBHFQKUJ7z8_JMHLAynCF7uspaharing 19.25/20*9,825,159,519,264,216.03
542				Construction of concrete road including drainage structures and other road safety devices and facilities at San Miguel -Sta. Teresa - Sinagsapan Road access leading to Isla Naburet and Ave Maria Islet Cabaling Hagona Cave Jordan Marine Turtle Sanctuary Biens Beach at Barangay Espinosa Jordan Guimaras Package II			San Miguel -Sta. Teresa - Sinagsapan Road access leading to Isla Naburet and Ave Maria Islet Cabaling Hagona Cave Jordan Marine Turtle Sanctuary Biens Beach at Barangay Espinosa Jordan Guimaras Package II 9,800,000.00 GAA	9,424,734.11 GAA	DPWH Guimaras District Engineering Office - Region VI	Project CompletedRegion 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Network Development HGDG Box 16 and 17: https://drive.google.com/drive/folders/1enlpm8opEo2ZBHFQKUJ7z8_JMHLAynCF7uspaharing 19.25/20*9,791,931.54 9,424,734.11
543				Construction of concrete road including drainage structures and other road safety devices and facilities at Igang - Tamucol - Bakayawan - Concordia Road in support of Mango Industry and Native Dailcades, Sillo Tamucol, Nueva Valencia, Guimaras			Igang - Tamucol - Bakayawan - Concordia Road in support of Mango Industry and Native Dailcades Sillo Tamucol Nueva Valencia Guimaras 13,110,360.00 GAA	13,066,978.31 GAA	DPWH Guimaras District Engineering Office - Region VI	Project CompletedRegion 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Network Development HGDG Box 16 and 17: https://drive.google.com/drive/folders/1enlpm8opEo2ZBHFQKUJ7z8_JMHLAynCF7uspaharing 19.25/20*13,576,981.36 13,066,978.31
544				Construction of concrete road including drainage structures and other road safety devices and facilities at Sillo Calog/Bubog Cabano to Sillo Bantayan, Agular Road leading to San Lorenzo Wind Farm San Lorenzo, Guimaras			Sillo Calog/Bubog Cabano to Sillo Bantayan Agular Road leading to San Lorenzo Wind Farm San Lorenzo Guimaras 41,022,800.00 GAA	26,303,974.11 GAA	DPWH Guimaras District Engineering Office - Region VI	79.356% physical accomplishment as of December 31, 2021Region 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Network Development HGDG Box 16 and 17: https://drive.google.com/drive/folders/1enlpm8opEo2ZBHFQKUJ7z8_JMHLAynCF7uspaharing 19.25/20*27,328,804.27 26,303,974.11
545				Preventive Maintenance of Road : Asphalt Overlay on specific locations along Vito Port Road - K0092 (-173)- K0098 789, Sagay City, Negros Occ.			Vito Port Road - K0,092 (-173) - K0,098 789 Sagay City Negros Occ. Asphalt Overlay 62,092,000.00 GAA	11,507,476.15 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VI	Project completedChange in physical target due to modificationAsset Preservation HGDG Box 16 and 17: https://drive.google.com/drive/folders/1Bnqbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Region 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing 19.25/20*11,955,819.38
546				Asset PreservationAsphalt Overlay along K0042.595 - K0040 373 in Brgy. 3, La Carlota City			Asphalt Overlay along K0,042 595 - K0,043 373 in Brgy. 3 La Carlota City 17,186,252.01 GAA	16,543,692.56 GAA	DPWH Negros 4th District Engineering Office - Region VI	Project Completed(S00203NR) Jct San Enrique-Pontvedra By-Pass RoadAsset Preservation HGDG Box 16 and 17: https://drive.google.com/drive/folders/1Bnqbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Region 6 Consolidated GAR Drive https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing 19.25/20*17,189,252.01 16,543,692.56
547				Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Imbang River (Both Stream) Slay City - Neg. Occ.			Construction of Flood Control Structure along Imbang River 100,000,000.00 GAA	83,658,048.37 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VI	Project CompletedRegion 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Flood Control HGDG Box 16 and 17 : https://drive.google.com/drive/folders/1-cBNWQpceEnQYgGOTTUj46_cmFH43E1 (19.25/20)*67,125,246.66 63,658,048.37
548				Construction of slope protection works and other GAD related features installed along Kabankalan Jct. Salang-Tapi-Dangcongogon-Bantayan Road, K0092 (-716) - K0114 837			Construction of slope protection works and other GAD related features installed along Kabankalan Jct. Salang-Tapi-Dangcongogon-Bantayan Road K0092 (-716) - K0134 837 48,556,000.00 GAA	6,526,563.71 GAA	DPWH Negros Occidental 3rd District Engineering Office - Region VI	Partially Done, Disbursement is 6,789,645.41 only as of December 31, 2021Actual Funded Station Limit is K0101 000 - K000 550, K0102 400 - K0102 650 only,Region 6 Consolidated GAR Drive : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Flood Control HGDG Box 16 and 17: https://drive.google.com/drive/folders/1Bnqbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing 19.25/20*760,645.41 6,526,563.71
549				Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Malaga River (Both Stream), Abut. "A" EB, Magalona - Neg. Occ.			Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Malaga River (Both Stream) Abut. "A" EB, Magalona Neg. Occ. 100,000,000.00 GAA	79,784,326.46 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VII	Partially Done, 82.69% of the Appropriation is attributed to GADProject on-goingRegion 6 Consolidated Garve : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Flood Control HGDG Box 16 and 17 : https://drive.google.com/drive/folders/1-cBNWQpceEnQYgGOTTUj46_cmFH43E1 (19.25/20)*62,852,806.71 79,784,326.46
550				Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Malaga River (Both Stream) Abut. "B" Victoria City - Neg. Occ.			Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Malaga River (Both Stream) Abut. "B" Victoria City Neg. Occ. 100,000,000.00 GAA	76,884,862.76 GAA	DPWH Negros Occidental 1st District Engineering Office - Region VI	Partially Done 79.68% of the Appropriation is attributed to GADProject on-goingRegion 6 Consolidated Garve : https://drive.google.com/drive/folders/1Kzvbluc3lsXyeUaaPKRGHLMuULKyfuGJ7uspaharing Flood Control HGDG Box 16 and 17: https://drive.google.com/drive/folders/1-cBNWQpceEnQYgGOTTUj46_cmFH43E1 (19.25/20)*79,680,357.67 76,884,862.76
SUB-TOTAL							42,628,804,260.99	29,598,511,262.99	GAA	
							1,394,754,716.50	0.00	CDA	
TOTAL							44,023,558,979.19	29,598,511,262.99		

Prepared By:


CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary for Planning Service and Head, DPWH GFPS-TWG



Approved By:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services and Chairperson, DPWH GFPS

Date

